

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2022-650-E**

5 AN ORDINANCE APPROPRIATING \$3,300,000 FROM THE
6 SOLID WASTE DISPOSAL FUND TO OFFSET INCREASED
7 EXPENSES FOR LANDFILL DISPOSAL CHARGES AND
8 CONTRACTOR OPERATING COSTS AT THE TRAIL RIDGE
9 LANDFILL THAT ARE ANTICIPATED TO OCCUR DURING
10 THE REMAINDER OF FISCAL YEAR 2021-2022 DUE TO
11 INCREASED TONNAGE DISPOSAL, AS INITIATED BY B.T.
12 22-109; PROVIDING AN EFFECTIVE DATE.

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14 **BE IT ORDAINED** by the Council of the City of Jacksonville:

15 **Section 1. Appropriation.** For the 2021-2022 fiscal year,
16 within the City's budget, there are hereby appropriated the indicated
17 sum(s) from the account(s) listed in subsection (a) to the account(s)
18 listed in subsection (b):

19 (B.T. 22-109 is attached hereto as **Exhibit 1** and incorporated herein
20 by this reference)

21 (a) Appropriated from:

22 See attached **Exhibit 1** \$3,300,000

23 (b) Appropriated to:

24 See attached **Exhibit 1** \$3,300,000

25 (c) **Explanation of Appropriation:**

26 The funding above represents an appropriation of funds from
27 within the Solid Waste Disposal Fund for increased landfill
28 disposal charges and contractor operating costs at the
29 Trail Ridge Landfill.

30 **Section 2. Purpose.** The purpose of the appropriation in
31 Section 1 is to fund anticipated unbudgeted expenditures at the Trail

1 Ridge Landfill resulting from increased tonnage disposal. The
2 budgeted tonnage for fiscal year 2021-2022 is 799,000 tons. The
3 landfill has experienced a surge in tonnage throughout this fiscal
4 year which amounts to a total of 687,321 tons having been disposed
5 at the landfill through June of 2022. The projected total tonnage
6 anticipated to be received at the Trail Ridge Landfill for this fiscal
7 year is now expected to reach 916,428 tons, a difference of 117,428
8 tons over the projected amount. Consequently, this appropriation is
9 necessary to cover the increased costs the City will incur for
10 additional landfill disposal charges and contractor operating costs
11 through the remainder of fiscal year 2021-2022.

12 **Section 2. Effective Date.** This Ordinance shall become
13 effective upon signature by the Mayor or upon becoming effective
14 without the Mayor's signature.

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16 Form Approved:

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18 /s/ Mary E. Staffopoulos

19 Office of General Counsel

20 Legislation Prepared By: Mary E. Staffopoulos

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