

(13)
11-27-2023

City of Jacksonville, Florida
Request for Budget Transfer Form

Parks, Recreation and Community Services Department, Office of the Director
Department or Area Responsible for Contract / Compliance / Oversight 7
Council District(s)
all years funds
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
CIP (yes or no): Yes

Reversion of Funds: (if applicable) n/a
Fund / Center / Account / Project * / Activity / Interfund / Future
Section of Code Being Waived (if applicable): n/a

Justification for Waiver
n/a

Justification for / Description of Transfer:
Request appropriation of funds to Parks Project 010695. Funds were a contribution to Lift Ev'ry Voice and Sing Park per Ordinance 2021-496 and deposited. Transfer of funds from Equity in Pooled Cash to an expense account is necessary to allow funds to be spent for improvements to the Park.

Net Amount Appropriated and/or Transferred: \$150,001.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL
Requesting Council Member:
Requesting Council Member:
Prepared By:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office			<i>[Signature]</i>	
Accounting Division	<u>12/4/23</u>	<u>12/4/23</u>	<i>[Signature]</i>	
Budget Division	<u>11/5/23</u>	<u>12-1-23</u>	<i>[Signature]</i>	

TD / BT Number: BT24-032

Date of Action By Mayor: NOV 27 2023

Approved: *[Signature]*

Division Chief: Jill Enz, PLA, ASLA, Chief, Parks Development & Natural Resources Manager
Date Initiated: 11/14/23

Prepared By: Renee Harriman, Parks Financial Manager
Phone Number: 255-8294

REVIEW COMMITTEE
MAYOR'S BUDGET
DATE
NOV 27 2023

