1 Introduced by the Council President at the request of the Mayor: 2 3 ORDINANCE 2024-737 4 5 AN ORDINANCE APPROPRIATING \$1,200,000.00 FROM THE COUNTYWIDE TRAFFIC SIGNALIZATION - FIBER 6 7 OPTIC PROJECT TO THE MONCRIEF ROAD FIBER OPTIC 8 PROJECT "PROJECT") TO PAY FOR (THE 9 INSTALLATION OF FIBER ON MONCRIEF INITIATED BY B.T. 24-144; AMENDING THE 2024-2028 10 11 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY 2023-505-E 12 ORDINANCE TO REFLECT THIS 13 APPROPRIATION OF FUNDS TO THE PROJECT; PROVIDING FOR OVERSIGHT BY 14 THETRAFFIC ENGINEERING 15 DIVISION OF THE DEPARTMENT OF PUBLIC WORKS; PROVIDING AN EFFECTIVE DATE. 16 17 BE IT ORDAINED by the Council of the City of Jacksonville: 18 19 Section 1. Appropriation. For the 2023-2024 fiscal year, 20 within the City's budget, there is hereby appropriated the indicated 21 sum(s) from the account(s) listed in subsection (a) to the account(s) 22 listed in subsection (b): (B.T. 24-144, attached hereto as **Exhibit 1** and incorporated herein 23 24 by this reference) 25 Appropriated from: (a) \$1,200,000.00 26 See B.T. 24-144 27 (b) Appropriated to: 2.8 See B.T. 24-144 \$1,200,000.00 29 (c) Explanation of Appropriation: 30 The funding above represents an appropriation \$1,200,000.00 from the Countywide Traffic Signalization -31

Fiber Optic Project to the Moncrief Road Fiber Optic Project.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to transfer funds from the Countywide Traffic Signalization - Fiber Optic Project to the Moncrief Road Fiber Optic Project (the "Project") for the construction and installation of the Project. The Project will entail installation of fiber on Moncrief Road to provide communication between traffic signals on Moncrief Road and the county transportation monitoring system. This communication will allow the Traffic Engineering Division to respond more quickly to signal outages, address problems proactively, more quickly coordinate with the Jacksonville Sheriff's Office for traffic control and provide a much better level of service to residents.

2.8

Section 3. Capital Improvement Plan Amendment. Ordinance 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to reflect the appropriation of funds to the Project, as more fully described in the Project Information Sheets attached hereto as Exhibit 2, and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will unnecessarily delay the commencement and completion of the Project.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2023-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E shall remain unchanged and continue in full force and effect.

Section 4. The Traffic Engineering Division of the

Department of Public Works shall have oversight with respect to the 2 project described herein. Section 5. Effective Date. This Ordinance shall become 3 effective upon signature by the Mayor or upon becoming effective 4 without the Mayor's signature. 5 6 7 Form Approved: 8 9

## /s/ Harry M. Wilson, IV

- Office of General Counsel 10
- 11 Legislation Prepared By: Harry M. Wilson, IV
- 12 GC-#1645974-v1-Leg 2024 - Moncrief Road Fiber (24-144).docx