

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Office of Economic Development  
Department or Area Responsible for Contract / Compliance / Oversight

14  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

All years fund  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): Y

Justification for Waiver

Not applicable

Justification for / Description of Transfer:

Transfer will allow Boone Park N project to be fully funded. The existing electrical grid at Boone Park N will not support the electrical and tennis court lighting upgrades. Actuals for TRINS and TROUS will need to be adjusted by the Accounting Division.

Total Amount Appropriated: \$206,183.00

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

TD / BT Number: \_\_\_\_\_

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	6/14/19	6/14/19		
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: \_\_\_\_\_

Approved: \_\_\_\_\_

Division Chief: Kirk Wendland

Date Initiated: 6/14/19

Prepared By: Wendy Khan

Phone Number: \_\_\_\_\_

Initiated / Requested By (if other than Department): \_\_\_\_\_

Budget Transfer Line Item Detail

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					Grant	Grt-Dtl	
						Indexcode	Subobject	Project	Prj-Dtl	Grant			
					Total:	\$618,549.00							
EXP	011	General Fund - GSD	Economic Grant Program	Misc. Non-Departmental Expenditures	\$206,183.00	JXMS011JEEG	04939						
REV	32E	Authorized Capital Projects	Boone Park Tennis Courts	Transfer In from GSD Subfund 011	\$206,183.00	TRIN32EFR011	38191	PR0120	02				
EXP	64F	General Trust & Agency	Mission Springs Apartments	Interfund Transfer Out of 64F to 32E	\$206,183.00	TROU64FTO32E	09191				RPO003	01	

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					Grant	Grt-Dtl	
						Indexcode	Subobject	Project	Prj-Dtl	Grant			
					Total:	\$618,549.00							
REV	32E	Authorized Capital Projects	Boone Park Tennis Courts	Interfund Transfer into 32E From 64F	\$206,183.00	TRIN32EFR64F	38191	PR0120	02				
EXP	011	General Fund - GSD	Interfund Transfer Out	Transfer Out to Capital Projects	\$206,183.00	TROU011TO32E	09191						
REV	64F	General Trust & Agency	Mission Springs Apartments	Payment in Lieu of Taxes	\$206,183.00	RPCP64FMSA	38995				RPO003	01	