

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2023-143

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: February 28, 2023

Committee(s) of Reference: F, TEU

Date of Analysis: March 2, 2023

Type of Action: Appropriation; CIP amendment

Bill Summary: The bill appropriates \$261,000 from the Drainage System Rehabilitation – General Capital Projects account to the Flynn Road Drainage Improvements account to provide supplemental funding to complete the Flynn Road project. The 2023-27 Capital Improvement Program is amended to increase the Flynn Road Drainage project cost to reflect this additional funding.

Background Information: The bids for the Flynn Road drainage improvement project have exceeded the amount budgeted in the CIP. This bill allocates funding from the countywide Drainage System Rehab account to this project to cover the estimated costs for construction, engineering, and inspections and will supplement previously appropriated funds to assist with completion of stormwater piping at Flynn Road with the intent to reduce major flooding in the area.

Policy Impact Area: Drainage improvement

Fiscal Impact: The bill appropriates \$261,000 from the Drainage System Rehabilitation countywide account to this specific project account to supplement previously allocated funding.

Analyst: Clements