

1 Introduced by the Council President at the Request of the Mayor:  
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4 **ORDINANCE 2020-507**

5 AN ORDINANCE ADOPTING THE FISCAL YEARS 2021-2025  
6 INCLUSIVE IT SYSTEM DEVELOPMENT PROGRAM (THE  
7 "ITECH PROJECTS"), PURSUANT TO SECTION 106.207,  
8 *ORDINANCE CODE*; PROVIDING FOR DECLARATION OF  
9 INTENT TO REIMBURSE; PROVIDING FOR  
10 RECONCILIATION OF SCHEDULES, TEXT,  
11 CODIFICATION, JOURNAL ENTRIES; PROVIDING AN  
12 EFFECTIVE DATE.  
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14 **WHEREAS**, the Information Technologies Division has identified  
15 specific IT programs that will transform the way City Departments and  
16 Citizens interact with each other to work more efficiently; and

17 **WHEREAS**, these programs over the next five years will improve  
18 the quality of interaction for the citizens with the Government by  
19 allowing citizens to have access to City Hall and City Departments  
20 electronically, instead of requiring citizens to physically come to  
21 City Departments; and

22 **WHEREAS**, these programs will refresh aging and obsolete  
23 Infrastructure (Network, UPS, Servers), improve efficiency in  
24 government (automating processes and paper) and reduce 300+ systems  
25 to a more reasonable set of applications; and

26 **WHEREAS**, these programs will be funded annually in the budget  
27 over the next 5 years; and

28 **WHEREAS**, the cost of these programs are in excess of \$30 million  
29 dollars; and

30 **WHEREAS**, planning for large expenses and identifying source of  
31 funds for same is a multi-year process; now therefore

1           **BE IT ORDAINED** by the Council of the City of Jacksonville:

2           **Section 1.           Fiscal Years 2021-2025 IT System Development**  
3 **Projects Adopted.** Pursuant to Section 106.207, *Ordinance Code*, the  
4 fiscal years 2021-2025 ITECH projects, including a schedule attached  
5 hereto as **Exhibit 1**, are hereby adopted for the City for the 2020-  
6 2021 fiscal year. There shall be included in the annual budgets of  
7 the City sufficient appropriations to implement the first year of the  
8 program. With the intent to implement in the ensuing years funding  
9 for all enterprise solutions as detailed in **Exhibit 1**.

10           **Section 2.           Declaration of intent to reimburse.** The City of  
11 Jacksonville, Florida (the "City") expects to incur expenses for  
12 which the City will advance internal funds in order to fund the  
13 construction, acquisition, improvement, and equipping of certain  
14 capital improvements more specifically described in **Exhibit 2** (the  
15 "2021 Projects"). The City intends to reimburse itself for all or a  
16 portion of such expenses from the proceeds of debt to be incurred by  
17 the City. The City hereby declares its official intent to reimburse  
18 itself from the proceeds of debt to be incurred by the City for  
19 expenses incurred with respect to the 2021 Projects subsequent to the  
20 date of this Ordinance. This Ordinance is intended as a declaration  
21 of official intent under Treasury Regulation Section 1.150-2. The  
22 debt to be issued to finance the 2021 Projects is expected not to  
23 exceed an aggregate principal amount of \$16,270,804 net project funds.  
24 The Mayor, the Corporation Secretary, the Chief Financial Officer,  
25 the General Counsel and such other officers and employees of the City  
26 as may be designated by the Mayor are authorized and empowered,  
27 collectively and individually, to take all action and steps and to  
28 execute all instruments, documents and contracts on behalf of the  
29 City that are necessary to carry out the purposes of this Ordinance.

30           **Section 3.           Reconciliation           of           schedules,           text,**  
31 **codification, journal entries.** The Office of General Counsel and the

1 Council Auditor's Office are authorized to make all changes to titles,  
2 tables of content, Ordinance Code, journal entries, schedules,  
3 attachments, editorial and text changes consistent with the changes  
4 set forth herein to effectuate the Council's action.

5 **Section 4. Effective Date.** This Ordinance shall become  
6 effective upon signature by the Mayor or upon becoming effective  
7 without the Mayor's signature.

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9 Form Approved:

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12 /s/ Margaret M. Sidman

13 Office of General Counsel

14 Legislation Prepared By: Margaret M. Sidman

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