

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2024-944**

5 AN ORDINANCE APPROPRIATING \$200,000.00 FROM THE
6 GRANT APPLICATION SOLUTION PROJECT TO THE
7 SALESFORCE PUBLIC SECTOR PLATFORM
8 IMPLEMENTATION PROJECT WITHIN THE IT SYSTEM
9 DEVELOPMENT FUND FOR THE PURPOSE OF ADDING A
10 GRANT MANAGEMENT MODULE TO THE SALESFORCE PUBLIC
11 SECTOR PLATFORM IMPLEMENTATION PROJECT, AS
12 INITIATED BY B.T. 25-017; AMENDING THE 2025-2029
13 FIVE-YEAR IT SYSTEM DEVELOPMENT PLAN APPROVED BY
14 ORDINANCE 2024-507-E; AMENDING ORDINANCE 2024-
15 504-E, THE FISCAL YEAR 2024-2025 BUDGET, TO
16 REPLACE SCHEDULE A4; PROVIDING FOR OVERSIGHT BY
17 THE TECHNOLOGY SOLUTIONS DEPARTMENT; PROVIDING
18 AN EFFECTIVE DATE.

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20 **BE IT ORDAINED** by the Council of the City of Jacksonville:

21 **Section 1. Appropriation.** For the 2024-2025 fiscal year,
22 within the City's budget, there are hereby appropriated the indicated
23 sum(s) from the account(s) listed in subsection (a) to the account(s)
24 listed in subsection (b):

25 (B.T. 25-017, attached hereto as **Exhibit 1** and incorporated herein
26 by this reference)

27 (a) Appropriated from:

28 See B.T. 25-017 \$200,000.00

29 (b) Appropriated to:

30 See B.T. 25-017 \$200,000.00

31 (c) Explanation of Appropriation

1 The funding above is an appropriation of funds from the
2 Grant Application Solution project to the Salesforce Public
3 Sector Platform Implementation project within the IT System
4 Development Fund for the purpose of increasing funding to
5 the Salesforce Public Sector Platform Implementation
6 project (the "Project") to provide for the addition of a
7 grant management module to the Project.

8 **Section 2. Purpose.** The purpose of the appropriation in
9 Section 1 above is to provide funding in connection with the Project,
10 so that a grants management module may be included. This will provide
11 specific enhancements to the Project that will improve citizen
12 engagement, streamline processes, and expand access to services.

13 **Section 3. Amending the 2025-2029 Five-Year IT System**
14 **Development Plan Approved by Ordinance 2024-507-E.** The 2025-2029
15 Five-Year IT System Development Plan, approved by Ordinance 2024-507-
16 E is hereby amended by substituting in the place of Exhibit 1 to
17 Ordinance 2024-507-E, the Fiscal Year 2025-2029 IT System Development
18 Projects schedule, attached hereto as **Exhibit 2**, and incorporated
19 herein by this reference. Ordinance 2024-507-E is hereby further
20 amended by including the Salesforce Public Sector Platform
21 Implementation and the Grant Application Solution project information
22 sheets, attached hereto as **Exhibit 3**, and incorporated herein by this
23 reference, as part of Exhibit 2 to Ordinance 2024-507-E.

24 **Section 4. Amending Ordinance 2024-504-E, the Fiscal Year**
25 **2024-2025 Budget, to Replace Schedule A4.** Ordinance 2024-504-E, the
26 Fiscal Year 2024-2025 Budget, is hereby amended to replace the
27 Schedule A4, entitled "Fiscal Year 2025-2029 IT System Development
28 Projects", to reflect the appropriation of funding to the Project in
29 the current fiscal year. The Revised Schedule A4 is attached hereto
30 as **Exhibit 4** and incorporated herein by this reference.

31 **Section 5. Oversight.** The Technology Solutions

