

FINANCE AMENDMENT

The Finance Committee offers the following amendment to File No. 2025-507:

- (1) On **page 1, line 30**, **strike** "\$55,000,000" and **insert** "\$50,000,000";
- (2) On **page 2, line 6**, **strike** "**Exhibit 1**" and **insert** "**Revised Exhibit 1**, labeled as "Revised Exhibit 1, Rev Sched, September 16, 2025 - Finance""";
- (3) On **page 2, line 16**, **strike** "**Exhibit 2**" and **insert** "**Revised Exhibit 2**, labeled as "Revised Exhibit 2, Rev 2026 Proj, September 16, 2025 - Finance""";
- (4) On **page 2, line 26**, **strike** "\$2,906,038" and **insert** "\$3,078,257";
- (5) Remove **Exhibit 1** and replace with **Revised Exhibit 1**, attached hereto, which attaches the revised Fiscal Year 2026-2030 IT System Development Projects schedule to reflect the actions consistent with Council approval of the tentative budget;
- (6) Remove **Exhibit 2** and replace with **Revised Exhibit 2**, attached hereto, which attaches the revised FY 2026 IT Development Systems Project Information Sheets to reflect the actions consistent with Council approval of the tentative budget;
- (7) On **page 1, line 1**, amend the introductory sentence to add that the bill was amended as reflected herein.

Form Approved:

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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