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ORDINANCE 2025-100

AN ORDINANCE APPROPRIATING \$500,000 FROM A GENERAL FUND OPERATING DESIGNATED CONTINGENCY ACCOUNT TO THE GENERAL FUND OPERATING SUBSIDIES AND CONTRIBUTIONS TO PRIVATE ORG ACCOUNT, TO PROVIDE CITY GRANT FUNDING TO WE CARE JACKSONVILLE, INC. ("WE CARE JAX") TO SUPPORT THE JAXCARECONNECT PROGRAM (THE "PROGRAM") AS DESCRIBED HEREIN; PROVIDING FOR CARRYOVER TO FEBRUARY 28, 2026; WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), PART 1 (GENERAL PROVISIONS), CHAPTER 118 (CITY GRANTS), ORDINANCE CODE, TO ALLOW FOR A DIRECT CONTRACT WITH WE CARE JAX FOR THE PROGRAM; APPROVING, AND AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE CORPORATION SECRETARY TO EXECUTE AND DELIVER ON BEHALF OF THE CITY A GRANT AGREEMENT BETWEEN THE CITY OF JACKSONVILLE AND WE CARE JACKSONVILLE, INC. FOR THE PROGRAM; WAIVING THE CONFLICTING PROVISIONS OF SECTION 118.805 (ELIGIBILITY TO APPLY FOR PUBLIC SERVICE GRANTS), PART 8 (PUBLIC SERVICE GRANTS), CHAPTER 118 (CITY GRANTS), ORDINANCE CODE, TO ALLOW WE CARE JAX TO REMAIN ELIGIBLE TO APPLY FOR FUNDING FROM OTHER CITY GRANT PROGRAMS FOR THE PROGRAM; PROVIDING FOR OVERSIGHT BY THE GRANTS AND CONTRACT COMPLIANCE DIVISION OF THE FINANCE DEPARTMENT; PROVIDING AN

EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2024-2025 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See Exhibit 1

\$500,000

(b) Appropriated to:

See Exhibit 1

\$500,000

(c) Explanation of Appropriation:

The funding above is an appropriation of \$500,000 from a General Fund Operating Designated Contingency account to the General Fund Operating Subsidies and Contributions to Private Org account, to provide a grant to We Care Jacksonville, Inc. ("We Care Jax") to support the JaxCareConnect Program (the "Program") as described herein.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide grant funds from the City of Jacksonville to We Care Jacksonville, Inc. to support the JaxCareConnect Program as described in Exhibit 2, attached hereto and incorporated herein by this reference. We Care Jax will use the City funds to pay the costs to operate and administer the Program. The City funds will be used to pay a portion of salaries and benefits of several full-time employees including the Director of JaxCareConnect, an Administrative & Marketing Specialist, and a Lead Patient Health Advocate, as well as a portion of the salaries and benefits for the Executive Director,

Director of Business Operations and Director of Development for We Care Jax. A portion of the salaries and benefits for three part-time Patient Health Advocates and two part-time Intake Screeners will also be offset by City funds. In addition, a portion of the City funds will be used to cover a number of operating expenses including rent, telephone and technology costs, and insurance as well as office supplies, printing and advertising, marketing, professional services, background screenings, Program evaluation and patient education, equipment rentals and travel costs. Finally, a portion of the City funds will pay for direct client expenses including educational, transportation, SMS communications and medical translation services.

Section 3. Carryover. The funds appropriated herein shall not lapse but shall carryover to February 28, 2026.

Section 4. Waiver of Section 118.107, Ordinance Code. The provisions of Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process), Part 1 (General Provisions), Chapter 118 (City Grants), Ordinance Code, are hereby waived to allow for a direct contract with We Care Jax. This waiver is justified because We Care Jax has successfully administered the Program since 2021 and maintains relationships with various medical providers and health care administrators that are integral to the continued success and growth of the Program.

Section 5. Approval and Authorization to Execute. There is hereby approved, and the Mayor, or her designee, and the Corporation Secretary are hereby authorized to execute and deliver on behalf of the City, a grant agreement with We Care Jacksonville, Inc., in an amount not-to-exceed \$500,000, subject to the Term Sheet and Budget more particularly described in Exhibit 2, for a term commencing on March 1, 2025 through February 28, 2026, and all other contracts and documents, including extensions, renewals and amendments to the

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agreement, and to otherwise take all action necessary to effectuate the intent of this Ordinance, subject to appropriate legal review and approval by the General Counsel, or his or her designee, and the City's Risk Management Division for appropriate insurance and indemnification requirements in accordance with Section 128.601, Ordinance Code.

Section 6. Waiving Conflicting Provisions of Section 118.805, Ordinance Code. The conflicting provisions of Section 118.805 (Eligibility to Apply for Public Service Grants), Part 8 (Public Service Grants), Chapter 118 (City Grants), Ordinance Code, are hereby waived. This waiver is necessary to ensure We Care Jax's receipt of this City funding for the JaxCareConnect Program will not impact the recipient's eligibility to apply for other City grant funding for the Program.

Section 7. Oversight Department. The Grants and Contract Compliance Division of the Finance Department shall oversee the project described herein.

Section 8. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

/s/ Mary E. Staffopoulos

Office of General Counsel

Form Approved:

Legislation Prepared By: Mary E. Staffopoulos

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