

Project Title: Performing Arts Center - Performing Arts Center-Building Systems **Council District(s):** 7
Project Location: Downtown Jacksonville - Water Street **Project Number:** 007171
Department: Public Works **Program Area:** Roads/Infrastructure/Transportation
Ordinance No.: **BT No.:** **Useful Life:** Ongoing **Project Completion Date:**

Project Description:
 The demolition, removal, remediation and replacement of both sections of the elevator/pit system in the Moran Theatre.

Justification:

Funding Sources	Total	Prior Years	FY 19-20	FY 20-21	FY21-22	FY22-23	FY23-24	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go	\$ 282,767	282,767						
Interest Earnings	\$ 513,000		513,000					
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 795,767	\$ 282,767	\$ 513,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 19-20	FY 20-21	FY21-22	FY22-23	FY23-24	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 795,767	282,767	513,000					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art in Public Places	\$ -							
Totals	\$ 795,767	\$ 282,767	\$ 513,000	\$ -	\$ -	\$ -	\$ -	\$ -