

(37) 5-11-2026
RC27-002

CITY OF JACKSONVILLE, FLORIDA

RC #: 27-_____

	DATE	RECOMMENDED	NOT RECOMMENDED
DIVISION CHIEF:	<u>5/5/26</u>	<u>[Signature]</u>	_____
DEPARTMENT HEAD:	<u>5/5/26</u>	<u>[Signature]</u>	_____
HR CHIEF:	<u>5/5/2026</u>	<u>[Signature]</u>	_____
BUDGET OFFICE:	<u>5-19-26</u>	<u>[Signature]</u>	_____

DEPARTMENT: Neighborhoods Department / Housing & Community Development Division TO BE EFFECTIVE: October 1, 2026

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1	ERCD1A1-PDC001-26-011117	Document Specialist - Housing	04344	29.02	32,572.67 - 54,722.45
Delete	1	ERCD1A1-PDC001-26-011117	Executive Asst To Appointed Official	04916	29.07	43,589.44 - 73,390.35
Delete	1	ERCD1A1-PDC001-26-011117	Housing And Community Development Administrator	04553	29.18	82,745.70 - 139,332.14
Delete	1	ERCD1A1-PDC001-26-011117	Chief Of Housing And Community Development	04332	19.10	116,866.58 - 190,802.50
Delete	1	ERCD1A1-PDC001-26-011117	Housing And Community Development Regulatory Specialist	B0302	26.16	50,996.88 - 96,030.83
Delete	1	ERCD1A1-PDC001-26-011117	Mortgage Loan Processor	P0157	26.14	42,514.51 - 80,059.85
Delete	1	ERCD1A1-PDC001-26-011117	Clerical Support Aide li	C0081	15.07	25,999.18 - 50,038.27
Delete	1	ERCD1A1-PDC001-26-011117	Accountant	A0031	26.14	42,514.51 - 80,059.85
Delete	1	ERCD1A1-PDC001-26-011117	Finance Manager - Housing And Community Development	04175	29.15	69,474.85 - 116,973.06
Delete	1	ERCD1A1-PDC001-26-011117	Community Development Assistant Administrator	04639	29.15	69,474.85 - 116,973.06
Delete	2	ERCD1A1-PDC001-26-011117	Community Development Coordinator	04178	29.06	41,122.02 - 69,236.16
Delete	1	ERCD1A1-PDC001-26-011117	Labor Standards And Construction Manager	04354	29.13	61,832.48 - 104,105.49

Authorize	1	ERCD1A1-PDC001-27-011291	Document Specialist - Housing	04344	29.02	32,572.67 - 54,722.45
Authorize	1	ERCD1A1-PDC001-27-011291	Executive Asst To Appointed Official	04916	29.07	43,589.44 - 73,390.35
Authorize	1	ERCD1A1-PDC001-27-011291	Housing And Community Development Administrator	04553	29.18	82,745.70 - 139,332.14
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Authorize	1	ERCD1A1-PDC001-27-011291	Labor Standards And Construction Manager	04354	29.13	61,832.48 - 104,105.49

Funds are available within current appropriations for this change:

Yes No (see description below)

If NO, funds will be provided by:

Funding for these positions is contained in the companion BT for this continuation grant.

JUSTIFICATION:

To authorize grant positions for the grant period beginning October 1, 2026.

Reference TD/BT BT27-003

Council approval required? Yes No Date action required: 10/1/2026

APPROVED BY
MAYOR'S BUDGET
REVIEW COMMITTEE
DATE MAY 11 2026

SIGNATURES:

Chief Administrative Officer

Donna Deegan Exhibit 3