

Project Title: Marine Fire Station #68 (new) **Council District(s):** 6
Project Location: Southern Duval County (Mandarin/Julington Creek/NAS Jax) **Project Number:** 010590
Department: Fire & Rescue **Program Area:** Public Safety
Ordinance No.: 2008-656 **BT No.:** ~~BT 2-09~~ **Useful Life:** 50 Years **Project Completion Date:**

Project Description:

This project includes determining the proper location and subsequent purchase of a suitable property for the construction of a JFRD Marine Fire Station to be located in southern Duval County.

Justification:

To provide effective full-time marine coverage in the waterways of southern Jacksonville, including Mandarin, NAS Jax, Buckman Bridge and Julington Creek. Current response time from the closest fulltime staffed marine unit in Metropolitan Park is approx. 25 minutes to the Mandarin/Buckman Bridge area.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 9,500,000	7,500,000		2,000,000				
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 9,500,000	\$ 7,500,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ 2,200,000		2,200,000					
Construction	\$ 7,300,000	7,500,000	(2,200,000)	2,000,000				
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 9,500,000	\$ 7,500,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -