

20 8-23-2021

City of Jacksonville, Florida
Request for Budget Transfer Form

Office of the Sheriff
Department or Area Responsible for Contract / Compliance / Oversight
N/A
Council District(s)
Reversion of Funds: 11522 (FAMIS 64A) is an all years fund
(if applicable) Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
Section of Code Being Waived (if applicable):
Justification for Waiver

N/A

Justification for / Description of Transfer:
This legislation is necessary to appropriate \$420,318 in the Special Law Enforcement Trust Fund:
1) \$34,322 to be appropriated for security camera upgrades for JSO facilities
2) \$63,858 to be appropriated for Patrol non-capital equipment
3) \$102,641 to be appropriated for Patrol capital equipment
4) \$122,673 to be appropriated for Investigations capital equipment
5) \$76,824 to be appropriated for Corrections capital equipment
6) \$20,000 to provide continuation funding for the Homeward Bound Program

Net Amount Appropriated and/or Transferred: \$420,318.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL
Requesting Council Member:
Requesting Council Member:
Prepared By:
CM's District:
CM's District:
Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
AUG 2 3 2021		<i>[Signature]</i>	
8/19/21	8/19/21	<i>[Signature]</i>	
8-19-21	8-19-21	<i>[Signature]</i>	

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: AUG 2 3 2021

Division Chief: William Clement
Prepared By: Tracey Gibson

Initiated / Requested By (if other than Department):

APPROVED BY: *[Signature]*
BT Number: BT21-118
Date Initiated: 8/4/21
Phone Number: 630-2217

MAJOR BUDGET
EVENING COMMITTEE
AUG 2 3 2021

