

LEGISLATIVE FACT SHEET

DATE: 05/07/24

BT or RC No: BT 24-121
(Administration & City Council Bills)

SPONSOR: Planning and Development
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Laurie Santana

Provide Name: Laurie Santana, Chief of Transportation Planning Division

Contact Number: 255-7857

Email Address: Lsantana@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

This budget transfer is necessary to appropriate funds from the Mobility Fund Zone 1 to the Loretto Road - Sidewalk project. Deferral of this amendment until the next CIP would be detrimental to the City because it could delay the completion of the sidewalk project.

APPROPRIATION: Total Amount Appropriated \$250,000.00 as follows:
List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____

Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name of City of Jacksonville Fundin	From: <u>Mobility Fund - Zone 1</u>	Amount: <u>\$250,000.00</u>
	To: <u>CIP - Public works Project 009025</u>	Amount: <u>\$250,000.00</u>

Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No	
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate form(s).
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

BUSINESS IMPACT ESTIMATE

Pursuant to Section 166.041(4), F.S., the City is required to prepare a Business Impact Estimate for o A list of ordinance exemptions are provided below. Please check all exemption boxes that apply to this

- The proposed ordinance is required for compliance with Federal or State law or regu
- The proposed ordinance relates to the issuance or refinancing of debt;
- The proposed ordinance is required to implement a contract or an agreement, includ not limited to, any Federal, State, local, or private grant or other financial assistance
- The proposed ordinance is an emergency ordinance;
- The ordinance relates to procurement;
- The proposed ordinance is enacted to implement any of the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal pl land development regulation. including zonina. development orders. development aareeme
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development disti
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code;
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

If none of the boxes above are checked, then a Business Impact Estimate **IS REQUIRED** to be prepar
<https://www.coj.net/departments/finance/budget/mayor-s-budget-review-committee>

Division Chief: Laurie Santana 
 (signature)

Date:

(signature)

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o the Budget Office, St. James Suite 325

Thru: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor

(Name, Job Title, Department)

Phone: 255-5000

E-mail: BNorris@coj.net

From: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor

Phone: 255-5000

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Primary Contact: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor

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CC: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor