

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Neighborhoods/ Municipal Code Compliance Division
Department or Area Responsible for Contract / Compliance / Oversight

All
Council District(s)

Reversion of Funds: _____ (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future N/A

This is an all years fund (carry over not required)
Fiscal Yr(s) of carry over (all-years funds do not require a carryover) _____

Section of Code Being Waived (if applicable): _____ N/A

CIP (yes or no): _____ NO

Justification for Waiver
N/A

Justification for / Description of Transfer:

This BT will appropriate available revenues of \$3,870,103.04 per Municipal Code Section 111.470 from the Nuisance Abatement Lien Special Revenue Fund, for nuisance abatement/compliance of Chapter 518. Property Safety and Maintenance Code violations. This special revenue serves as a major funding source that supplements general fund revenue for nuisance abatement contractual services. Funding will be used for nuisance abatement contracting to remove property code violations city-wide. The Neighborhoods-Municipal Code Compliance Division will utilize 49% (\$1,896,350.49) and Public Works will utilize 51% (\$1,973,752.55) split between Mowing & Landscape Private Property (\$1,183,822.06) and Mowing & Landscape - Tree Removal (\$789,930.49).

Net Amount Appropriated and/or Transferred: \$3,870,103.04

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: **BT21-066**

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____
Mayor's Office _____
Accounting Division _____
Budget Division _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Michael Chao, Chief Municipal Code Compliance Division

Date Initiated: _____ 5/24/21

Prepared By: _____ Daniel Nasr, Finance Manager

Phone Number: _____ 904-255-8831

Initiated / Requested By (if other than Department): _____

