

1 Introduced by the Council President at the request of the Jacksonville
2 Aviation Authority (JAA):

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5 **ORDINANCE 2025-663**

6 AN ORDINANCE AMENDING THE JACKSONVILLE AVIATION
7 AUTHORITY (JAA) FISCAL YEAR 2024-2025 BUDGET;
8 AMENDING ORDINANCE 2024-504-E (THE CITY OF
9 JACKSONVILLE BUDGET ORDINANCE) BY AMENDING
10 REVISED SCHEDULE G (JAA OPERATING BUDGET) TO
11 APPROPRIATE ADDITIONAL REVENUES TO PAY THE COSTS
12 FOR EMERGENCY REPAIR OF THE JACKSONVILLE
13 INTERNATIONAL AIRPORT HOURLY GARAGE AND REVISED
14 SCHEDULE H (JAA CAPITAL BUDGET) TO APPROPRIATE
15 FUNDS FOR THE NEW CAPITAL PROJECT ENTITLED
16 "HOURLY GARAGE REHABILITATION"; PROVIDING FOR
17 CARRYOVER; WAIVING SECTION 3.106 (METHOD OF
18 INTRODUCTION OF CERTAIN LEGISLATION), CHAPTER 3
19 (LEGISLATION; LEGISLATIVE RECORDS), *ORDINANCE*
20 *CODE*, TO ALLOW DRAFT MINUTES OF THE AUGUST 7,
21 2025, JAA BOARD OF DIRECTORS MEETING TO
22 ACCOMPANY THIS LEGISLATION IN LIEU OF AN
23 APPROVED, CERTIFIED COPY; PROVIDING AN EFFECTIVE
24 DATE.

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26 **WHEREAS**, Ordinance 2024-504-E, which included the 2024-2025
27 Fiscal Year Operating and Capital Budgets for the Jacksonville
28 Aviation Authority (JAA), was enacted by Council on September 24,
29 2024; and

30 **WHEREAS**, a copy of Revised Schedule G (JAA Operating Budget)
31 and Revised Schedule H (JAA Capital Budget) approved by Ordinance

2024-504-E is attached hereto as **Exhibit 1**; and

WHEREAS, on May 16, 2025, a fire occurred in the Hourly Garage at Jacksonville International Airport resulting in significant structural damage; and

WHEREAS, on August 7, 2025, the JAA Board of Directors recommended amending Ordinance 2024-504-E to amend the Fiscal Year 2024-2025 JAA Operations and Capital Budgets to appropriate additional revenues for emergency repairs to the Hourly Garage and to appropriate funding for the rehabilitation of the Hourly Garage as a new capital project as reflected in the Submission for Special Board Approval and the draft Minutes of the August 7, 2025, Board meeting attached hereto as **Exhibit 2** and **Exhibit 3**, respectively; and

WHEREAS, more specifically, the JAA Board authorized: (1) within the Operating Budget the appropriation of \$4,000,000 in insurance proceeds in Other Revenues under Non-Operating Revenues, the appropriation of \$5,600,000 from Retained Earnings to be used to cover \$2,000,000 of Operating Expenditures for the emergency repairs to the Hourly Garage, and an increase of \$7,600,000 in the transfer to Operating Capital Outlay, and (2) within the Capital Budget the appropriation of a total amount of \$38,000,000, which includes the increased transfer from Operating Capital Outlay of \$7,600,000 and \$30,400,000 in Other funding for future insurance proceeds for the new capital project named "Hourly Garage Rehabilitation"; and

WHEREAS, JAA is requesting the City Council approve this amendment to the JAA Operations and Capital Budgets for Fiscal Year 2024-2025; now therefore

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Amendment of Ordinance 2024-504-E to Amend Revised Schedules G and H for the Fiscal Year 2024-2025 JAA Operations and Capital Budgets. Sections 3.1 and 3.2 of Ordinance 2024-504-E are hereby amended, in part, to amend the Revised Schedules G and H

1 outlining the JAA Operations and Capital Budgets for Fiscal Year
2 2024-2025. The Second Revised Schedules G and H are attached hereto
3 as **Exhibit 4** and are, by this reference, made a part of Ordinance
4 2024-504-E.

5 **Section 2. Carryover.** The funds appropriated herein shall
6 not lapse but shall carryover to Fiscal Year 2025-2026.

7 **Section 3. Waiver of Section 3.106, Ordinance Code.** Section
8 3.106 (Method of introduction of certain legislation), Chapter 3
9 (Legislation; Legislative Records), *Ordinance Code*, is hereby waived
10 to authorize draft Minutes of the August 7, 2025, JAA Board of
11 Directors meeting to accompany this legislation upon its introduction
12 in lieu of an approved, certified copy of said minutes.

13 **Section 4. Effective Date.** This Ordinance shall become
14 effective upon signature by the Mayor, or upon becoming effective
15 without the Mayor's signature.

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17 Form Approved:

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19 /s/Mary E. Staffopoulos

20 Office of General Counsel

21 Legislation Prepared By: Mary E. Staffopoulos

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