Introduced by the Council President at the request of the Mayor:

## ORDINANCE 2024-464

AN ORDINANCE APPROPRIATING \$500,000.00 FROM INVESTMENT POOL EARNINGS TO PAY FOR THE PURCHASE OF RECYCLE CARTS AND FOR NECESSARY TEMPORARY LABOR EXPENSES RELATED TO RESIDENTIAL SOLID WASTE COLLECTIONS IN FISCAL YEAR 2023-2024, AS INITIATED BY B.T. 24-118; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2023-2024 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 24-118 is attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See B.T. 24-118

\$500,000.00

(b) Appropriated to:

See B.T. 24-118

\$500,000.00

## (c) Explanation of Appropriation:

The funding above represents an appropriation of funds from within the Solid Waste Disposal Fund for the purchase of recycle carts and for necessary temporary labor expenses related to residential solid waste collections in fiscal year 2023-2024.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to fund the purchase of recycle carts and to pay for

temporary labor for necessary residential solid waste collections in fiscal year 2023-2024. This purchase will be funded by contractual services savings and is anticipated to provide \$95,000.00 to purchase recycle carts that are needed in order to help clear the backlog of cart requests in by residents in MyJax, and \$405,000.00 to cover temporary labor expenses for increased residential solid waste collection costs the City expects to incur during the remainder of

Section 3. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

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Form Approved:

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## /s/ Joelle J. Dillard

Office of General Counsel

Legislation Prepared By: Joelle J. Dillard

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fiscal year 2023-2024 based upon year to date usage.