

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Office of the Sheriff
 Department or Area Responsible for Contract / Compliance / Oversight: N/A
 Council District(s): N/A
 Reversion of Funds: _____
 (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future: 11522 (FAMIS 64A) is an all years fund
 Fiscal Yr(s) of carry over (all+years funds do not require a carryover): _____
 Section of Code Being Waived (if applicable): _____
 CIP (yes or no): No

Justification for Waiver: N/A

Justification for / Description of Transfer:
 This legislation is necessary to appropriate \$128,160.00 in the Special Law Enforcement Trust Fund:
 1) \$42,000 for donations to the following organizations in accordance with F.S. 932.7055(6): I.M. Suizbacher Center for the Homeless (\$42,000). These allocations support drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood, or school resource officer program(s).
 2) \$66,160 to provide funding to reimburse the General Fund for forfeiture related expenditures as per F.S.932.7055(4)c
 3) \$12,500 to be transferred to the Teen Driver Special Revenue Fund (Fund 11522), as per Ordinance Code Section 111.365, to fund the Teen Driver Challenge Program
 4) \$7,500 to be transferred to the Police Explorers Trust Fund (Fund 11524), as per Ordinance Code Section 111.340, to fund the Jacksonville Sheriff's Office Police Explorer Post

Net Amount Appropriated and/or Transferred: \$128,160.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
 CM's District: _____
 Requesting Council Member: _____
 CM's District: _____
 Prepared By: _____
 Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____
 Mayor's Office _____
 Accounting Division _____
 Budget Division _____

Date of Action By Mayor: _____ Approved: _____
 Division Chief: _____ Date Initiated: _____
 Prepared By: _____ Phone Number: _____
 Initiated / Requested By (if other than Department): _____

TD / BT Number: BT22-061

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total:	\$135,660.00								
Rev	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02	Transfer from Fund Balance	\$128,160.00	11522	551103	389010	000000	00001428	000000	00000000		
Rev	Sheriff's Trusts - Programs Carryforward	Police Explorer Trust	Intrafund Transfer In from the Special Law Enforcement Trust Fund	\$7,500.00	11524	191040	381920	000000	00001431	11522	00000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Accounting Codes								
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total:	\$135,660.00							
Exp	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02	Trust Fund Authorized Expenditures	\$66,160.00	11522	551103	549006	000000	00001428	000000	00000000	
Exp	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02	Subsidies & Contributions to Private Org	\$42,000.00	11522	551103	582001	000000	00001428	000000	00000000	
Exp	Sheriff's Trusts - Programs Carryforward	Teen Driver Special Revenue Fund	Overtime Expense	\$12,500.00	11522	551103	514010	000000	00001438	000000	00000000	
Exp	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02	Intrafund Transfer Out to Police Explorer Trust Fund	\$7,500.00	11522	191040	591920	000000	00001428	11524	00000000	
Exp	Sheriff's Trusts - Programs Carryforward	Police Explorer Trust	Trust Fund Authorized Expenditures	\$7,500.00	11524	551103	549006	000000	00001431	000000	00000000	