

11-7-22
 (11)

City of Jacksonville, Florida
 Request for Budget Transfer Form

Department or Area Responsible for Contract / Compliance / Oversight
 Fire and Rescue Department

Council District(s)
 NA

Reversion of Funds:
 (if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future
 NA

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

CIP (yes or no): No

Section of Code Being Waived (if applicable):
 Justification for Waiver

Justification for / Description of Transfer:
 Appropriate funds awarded by the State of Florida Division of Emergency Management to purchase vehicles, capital equipment and supplies for Florida Task Force 5 as part of the Urban Search and Rescue Sustainment Program. The grant begins upon execution and ends June 30, 2023. No match required by the City of Jacksonville.

* This element of the account string is titled project but it houses both projects and grants.

Net Amount Appropriated and/or Transferred: \$1,069,280.01

Requesting Council Member:
 Requesting Council Member:
 Prepared By:
 CM's District:
 CM's District:
 Ordinance:

CITY COUNCIL

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
11/8/22	11/8/22	[Signature]	
10/31/22	11/8/22	[Signature]	

Date of Action By Mayor: NOV 07 2022
 Steven Riska

Division Chief: April Mitchell

Prepared By: April Mitchell

Initiated / Requested By (if other than Department):

APPROVED BY: [Signature]
 DATE NOV 07 2022

TD / BT Number: B723-021

DATE NOV 07 2022

REVIEW COMMITTEE

MAYOR'S BUDGET

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Accounting Codes		
										Interfund	Future	Future
				Total:	\$1,803,560.02							
Rev	Fire and Rescue Grants	Urban Search and Rescue Grant - T0230	Contribution from the State of Florida	\$1,069,280.01	11409	122003	334100	010642	000000000	00000	00000000	
Rev	Motor Pool - Vehicle Replacement	Fleet Management Vehicle Replacement	Interfund-Internal Service Funds	\$734,280.01	51102	114001	341200	000000	00000499	00000	00000000	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Accounting Codes		
										Interfund	Future	Future
				Total:	\$1,803,560.02							
Exp	Fire and Rescue Grants	Urban Search and Rescue Grant - T0230	Other Operating Supplies	\$298,413.60	11409	122003	552160	010642	000000000	00000	00000000	
Exp	Fire and Rescue Grants	Urban Search and Rescue Grant - T0231	Other Heavy Equipment	\$36,586.40	11409	122003	564290	010642	000000000	00000	00000000	
Exp	Fire and Rescue Grants	Urban Search and Rescue Grant - T0232	ISA-Fleet Vehicle Replacement	\$734,280.01	11409	122003	549521	010642	000000000	00000	00000000	
Exp	Motor Pool - Vehicle Replacement	Fleet Management Vehicle Replacement	Mobile Equipment	\$734,280.01	51102	114001	564010	000000	00000499	00000	00000000	