

Project Title: Acquisition and Demo of a Flood prone Property - Ken Knight Dr

Council District(s): 1

Project Location: 4651 Ken Knight Drive, Jacksonville FL 32209

Project Number: 011029

Department: Jacksonville Fire and Rescue Department

Program Area: Public Safety

Ordinance No.: _____ **BT No.:** _____

Useful Life: Perpetuity **Project Completion Date:** August 31, 2027

Project Description:

To eliminate future flood risks, the City will acquire ownership, demolish and remove debris, and restore the property located at 4651 Ken Knight Drive, Jacksonville, FL 32209 to green space. The property will be deed-restricted to prevent new development and future flooding.

Justification:

Remove repetitive flood prone property.

Funding Sources	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go	\$ 36,487.50		\$ 36,487.50					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ 116,738.68		116,738.68					
Totals	\$ 153,226.18	\$ -	\$ 153,226.18	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition	\$ 112,800		112,800					
Construction	\$ 26,200		26,200					
Capital Equipment	\$ -							
Administrative Support	\$ 7,276		7,276					
Contingency	\$ 6,950		6,950					
Totals	\$ 153,226.18	\$ -	\$ 153,226.18	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -