

City of Jacksonville, Florida Request for Budget Transfer Form

Mayor's Office

Department or Area Responsible for Contract / Compliance / Oversight

CW

Council District(s)

Reversion of Funds:

(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over	(all-years funds do not require a carryover)
N/A	

Section of Code Being Waived (if applicable):

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriating \$1,015,020 to fund gaps in programs through September 30, 2025 to improve access to care through a telehealth safety net (\$205,020) and to decrease elderly food insecurity (\$810,000).

Net Amount Appropriated and/or Transferred:

\$1,015,020.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number: **BT25-100**

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor:

Approved:

Division Chief:

Michael Weinstein

Date Initiated:

Prepared By:

Sunil Joshi, MD

Phone Number:

11 Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Riverfront Parks	Subsidies & Contributions To Private Org	\$150,000.00	00111	166105	582001	000000	00001920	00000	0000000
Exp	General Fund Operating	NBCD Local Stack Funding for Attainable Housing	Miscellaneous Grants and Aids	\$55,000.00	00111	174280	583010	000000	00000000	00000	0000000
Exp	General Fund Operating	JXSF Citywide - Other General Governmental Services	Cash Carryover	\$110,000.00	00111	191009	599060	000000	00000000	00000	0000000
Exp	Special Events - General Fund	Non-Profit Community Open House	Miscellaneous Services & Charges	\$100,000.00	00113	133101	549040	000000	00001918	00000	0000000
Exp	Homelessness Initiatives Special Revenue Fund	NBCD Homeless Continuum of Care Bonus Match	Miscellaneous Grants and Aids	\$200,000.00	11103	174283	583010	000000	00000000	00000	0000000
Exp	General Trust & Agency - Carryforward Council-Appropriated	Film And Television Office Trust - TRJE01-Activity	Subsidies & Contributions To Private Org	\$136,752.50	11526	105102	582001	000000	00001395	00000	0000000
Exp	General Trust & Agency - Carryforward Council-Appropriated	NBCD Home Roof Initiative	Miscellaneous Grants and Aids	\$263,267.50	11526	174284	583010	000000	00000000	00000	0000000
Rev	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Intrafund Equity Transfer In	\$100,000.00	00111	191040	381920	000000	00000000	00113	0000000
Rev	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In	\$200,000.00	00111	191040	381910	000000	00000000	11103	0000000
Rev	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In	\$136,752.50	00111	191040	381910	000000	00000000	11526	0000000
Rev	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In	\$263,267.50	00111	191040	381910	000000	00000000	11526	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Food Insecurity Relief	Other Professional Services	\$810,000.00	00111	162101	531090	000000	00001350	00000	0000000
Exp	General Fund Operating	Telehealth Safety Net / Healthlink Jax	Other Professional Services	\$205,020.00	00111	194016	531090	000000	00002067	00000	0000000
Exp	Special Events - General Fund	TRAN Interfund Transfer - Interfund Group Transfer	Intrafund - Transfer Out	\$100,000.00	00113	191040	591920	000000	00000000	00111	0000000
Exp	Homelessness Initiatives Special Revenue Fund	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$200,000.00	11103	191040	591910	000000	00000000	00111	0000000
Exp	General Trust & Agency - Carryforward Council-Appropriated	Film And Television Office Trust - TRJE01-Activity	Interfund - Transfer Out	\$136,752.50	11526	191040	591910	000000	00001395	00111	0000000
Exp	General Trust & Agency - Carryforward Council-Appropriated	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$263,267.50	11526	191040	591910	000000	00000000	00111	0000000