

1 Introduced by the Council President at the request of the Sheriff:
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4 **ORDINANCE 2024-763**

5 AN ORDINANCE APPROPRIATING \$692,834 FROM THE
6 SPECIAL LAW ENFORCEMENT TRUST FUND (THE "FUND")
7 TO FUND VARIOUS CRIME PREVENTION AND LAW
8 ENFORCEMENT EXPENDITURES AND ACTIVITIES
9 INCLUDING: (1) TRANSFERRING \$12,500 FROM THE
10 FUND TO THE TEEN DRIVER SPECIAL REVENUE FUND IN
11 ACCORDANCE WITH SECTION 111.365, *ORDINANCE CODE*,
12 TO FUND THE TEEN DRIVER CHALLENGE PROGRAM;
13 (2) TRANSFERRING \$12,500 FROM THE FUND TO THE
14 POLICE EXPLORER TRUST FUND IN ACCORDANCE WITH
15 SECTION 111.340, *ORDINANCE CODE*, TO FUND THE
16 JACKSONVILLE SHERIFF'S OFFICE ("JSO") POLICE
17 EXPLORER POST; (3) \$248,610 FOR SECURITY CAMERA
18 MAINTENANCE FOR JSO FACILITIES; (4) \$90,000 FOR
19 SPECIALIZED JSO COMPUTER WORKSTATIONS;
20 (5) \$46,399 FOR UTVS FOR VARIOUS JSO UNITS;
21 (6) \$32,825 FOR JSO SATELLITE PHONES AND
22 ACCESSORIES; (7) AND \$250,000 FOR JSO FIREARMS
23 LAB EQUIPMENT, AS INITIATED BY B.T. 25-006;
24 AMENDING THE 2025-2029 FIVE-YEAR CAPITAL
25 IMPROVEMENT PLAN APPROVED BY ORDINANCE
26 2024-505-E TO REFLECT THE REALLOCATION OF FUNDS;
27 PROVIDING AN EFFECTIVE DATE.

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29 **BE IT ORDAINED** by the Council of the City of Jacksonville:

30 **Section 1. Appropriation.** For the 2024-2025 fiscal year,
31 within the City's budget, there is hereby appropriated the indicated

1 sum(s) from the account(s) listed in subsection (a) to the account(s)
2 listed in subsection (b):

3 (B.T. 25-006 attached hereto as **Exhibit 1** and incorporated herein by
4 this reference)

5 (a) Appropriated from:

6 See B.T. 25-006 \$692,834.00

7 (b) Appropriated to:

8 See B.T. 25-006 \$692,834.00

9 (c) Explanation of Appropriation:

10 The funding above represents an appropriation of
11 \$692,834.00 from the Special Law Enforcement Trust Fund
12 (the "Fund") to procure contractual services and equipment
13 and includes transfers of Fund dollars to other City funds
14 for various crime prevention and law enforcement
15 expenditures and activities in accordance with the
16 *Ordinance Code* and Section 932.7055, *Florida Statutes*, as
17 more specifically outlined herein.

18 **Section 2. Purpose.** The purpose of the appropriation in
19 Section 1 is to transfer \$12,500 from the Fund to the Teen Driver
20 Special Revenue Fund for the Teen Driver Challenge Program in
21 accordance with Section 111.365, *Ordinance Code*, and to transfer
22 \$12,500 from the Fund to the Police Explorers Trust Fund for the
23 Jacksonville Sheriff's Office ("JSO") Police Explorer Post in
24 accordance with Section 111.340, *Ordinance Code*. In addition, this
25 appropriation includes \$248,610 to procure security camera
26 maintenance for JSO facilities, \$90,000 to procure specialized JSO
27 computer workstations, \$46,399 to procure UTVs for various JSO units,
28 \$32,825 to procure satellite phones and accessories for JSO, and
29 \$250,000 to procure JSO firearms lab equipment.

30 **Section 3. Capital Improvement Plan Amendment.** Ordinance
31 2024-505-E, adopting the 2025-2029 Five-Year Capital Improvement Plan

1 (the "CIP") for the City and certain of its independent agencies, is
2 hereby amended by removing the project entitled "Haines St. Property
3 Facility - Firearms Laboratory Renovation" due to cancellation of the
4 project. The City Council finds that the deferral of this amendment
5 of the CIP until the next annual budget and CIP review will be
6 detrimental to the best interests of the community because such
7 deferral will unnecessarily delay the procurement of specialized
8 equipment for the firearms lab leading to additional backlog in items
9 waiting for ballistic testing.

10 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
11 this Ordinance requires the affirmative vote of two-thirds of the
12 City Council members present at the meeting because of the CIP
13 amendment set forth in this section. This Ordinance shall constitute
14 an amendment to Ordinance 2024-505-E. In all other respects, the CIP
15 approved by Ordinance 2024-505-E shall remain unchanged and continue
16 in full force and effect.

17 **Section 4. Effective Date.** This Ordinance shall become
18 effective upon signature by the Mayor or upon becoming effective
19 without the Mayor's signature.

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21 Form Approved:

22
23 /s/ Jeremy M. Brown

24 Office of General Counsel

25 Legislation prepared by: Jeremy M. Brown

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