

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2021-884**

5 AN ORDINANCE TRANSFERRING \$1,300,000.00 FROM THE
6 DEBT MANAGEMENT FUND TO THE BIG FISHWEIR CREEK
7 - ECOSYSTEM PROJECT (THE "PROJECT") TO PAY
8 INCREASED COSTS FOR COMPLETION THE PROJECT, AS
9 INITIATED BY B.T. 22-030; PURPOSE OF
10 APPROPRIATION; AMENDING THE 2022-2026 FIVE-YEAR
11 CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE
12 2021-505-E TO REFLECT THIS TRANSFER OF FUNDS TO
13 THE PROJECT; PROVIDING FOR CITY OVERSIGHT BY THE
14 PUBLIC WORKS DEPARTMENT, ENGINEERING AND
15 CONSTRUCTION MANAGEMENT DIVISION; PROVIDING AN
16 EFFECTIVE DATE.

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18 **BE IT ORDAINED** by the Council of the City of Jacksonville:

19 **Section 1. Appropriation.** For the 2021-2022 fiscal year,
20 within the City's budget, there is hereby appropriated the indicated
21 sum(s) from the account(s) listed in subsection (a) to the account(s)
22 listed in subsection (b):

23 (B.T. 22-030, attached hereto as **Exhibit 1** and incorporated herein
24 by this reference)

25 (a) Appropriated from:

26 See B.T. 22-030 \$1,300,000.00

27 (b) Appropriated to:

28 See B.T. 22-030 \$1,300,000.00

29 (c) Explanation of Appropriation:

30 The funding above represents a transfer of \$1,300,000.00
31 from the Debt Management Fund to the Big Fishweir Creek -

1 Ecosystem project (the "Project") to cover increased costs
2 for completion of the Project.

3 **Section 2. Purpose.** The purpose of the appropriation in
4 Section 1 is to transfer funds to the Project to cover increased
5 costs for its completion. The Project scope includes removal of
6 sediments, creation of brackish marsh land, planting of vegetation,
7 and wetland reconnection via "cut through berm" construction.

8 **Section 3. Capital Improvement Plan Amendment.** Ordinance
9 2021-505-E, adopting the 2022-2026 Five-Year Capital Improvement Plan
10 (the "CIP") for the City and certain of its independent agencies, is
11 hereby amended to reflect a transfer of additional funding to the
12 Project as more fully described in the Project Information Sheet
13 attached hereto as **Exhibit 2** and incorporated herein by this
14 reference. The City Council finds that the deferral of this amendment
15 of the CIP until the next annual budget and CIP review will be
16 detrimental to the best interests of the community because such
17 deferral will unnecessarily delay completion of the Project.

18 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
19 this Ordinance requires the affirmative vote of two-thirds of the
20 City Council members present at the meeting because of the CIP
21 amendment set forth in this section. This Ordinance shall constitute
22 an amendment to Ordinance 2021-505-E. In all other respects, the
23 Five-Year Capital Improvement Plan approved by Ordinance 2021-505-E
24 shall remain unchanged and continue in full force and effect.

25 **Section 4. Oversight.** The Public Works Department,
26 Engineering and Construction Management Division shall oversee the
27 Project described herein.

28 **Section 5. Effective Date.** This Ordinance shall become
29 effective upon signature by the Mayor or upon becoming effective
30 without the Mayor's signature.

1 Form Approved:

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3 /s/ Mary E. Staffopoulos

4 Office of General Counsel

5 Legislation prepared by: Mary E. Staffopoulos

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