

City of Jacksonville, Florida
Request for Budget Transfer Form

Finance - Division of Grants and Contract Compliance
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds:
(if applicable)

00111-195001-599100-000000-00000906
Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

FY 2025/2026

Section of Code Being Waived (if applicable):

118.107

CIP (yes or no):

No

Justification for Waiver
Waiver of Section 118.107 is justified because the Jacksonville Public Education Fund, Inc. is uniquely situated to provide the services (training) to Duval County educators.

Justification for / Description of Transfer:
Appropriating \$10,000 from the Special Council Contingency for the 2024/25 Council Strategic Plan to the Division of Grants and Contract Compliance to provide a grant to Jacksonville Public Education Fund, Inc. for an educator training program.

Net Amount Appropriated and/or Transferred: \$10,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM Johnson

CM's District:

14

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

☐ BUDGET ORDINANCE

☐ TRANSFER DIRECTIVE

OFFICE OF THE MAYOR

Department Head

Mayor's Office

Accounting Division

Budget Division

Date Rec'd.	Date Fwd.	Approved	Disapproved

TD / BT Number:

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$10,000.00	Accounting Codes							
					Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Special Council Reserve-Activity	Contingency		\$10,000.00	00111	195001	599100	000000	00000906	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$10,000.00	Accounting Codes							
					Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Jacksonville Public Education Fund, Inc	Subsidies & Contributions To Private Org		\$10,000.00	00111	111002	582001	000000	00002074	00000	0000000