

Project Title: Ed Ball Hearing Room & Restroom Improvements **Council District(s):** 7
Project Location: 214 N Hogan Street **Project Number:** 010579
Department: Public Works **Program Area:** Public Facilities
Ordinance No.: **BT No.:** BT23-104 **Useful Life:** **Project Completion Date:**

Project Description:

This project will convert a training room to a hearing room as well as improvements to the restroom facilities in the Ed Ball Building.

Justification:

This will allow the Planning Commission, Historic Preservation Commission, Municipal Code Compliance Division, Special Magistrate, Building Code Adjustment Board and other various boards and commissions to use the space for their regularly scheduled public meetings. The space will continue to be used as a training room when not in use by another group.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ -	-						
Pay-Go	\$ 750,000	750,000						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Transfer from Fund Balance	\$ 1,077,048	-	1,077,048					
Totals	\$ 1,827,048	\$ 750,000	\$ 1,077,048	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 1,827,048	750,000	1,077,048					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Land	\$ -	-						
Totals	\$ 1,827,048	\$ 750,000	\$ 1,077,048	\$ -	\$ -	\$ -	\$ -	\$ -