

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2024-201**

5 AN ORDINANCE APPROPRIATING \$284,508.81,
6 CONSISTING OF \$98,000.00 FROM THE INSURED
7 PROGRAMS FUND - PREMIUM PAID PROPERTY ACCOUNT TO
8 THE SELF INSURANCE FUND - OTHER PROFESSIONAL
9 SERVICES ACCOUNT TO FUND ONSITE PHYSICAL THERAPY
10 AND INDUSTRIAL PERFORMANCE PROGRAM SERVICES
11 PROVIDED TO THE JACKSONVILLE FIRE & RESCUE
12 DEPARTMENT, AND \$186,508.81 BETWEEN EXPENDITURE
13 ACCOUNTS WITHIN THE INSURED PROGRAMS FUND TO
14 INCREASE BUDGETED AMOUNTS BASED ON ACTUALS, AS
15 INITIATED BY B.T. 24-078; PROVIDING AN EFFECTIVE
16 DATE.

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18 **BE IT ORDAINED** by the Council of the City of Jacksonville:

19 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
20 within the City's budget, there are hereby appropriated the indicated
21 sum(s) from the account(s) listed in subsection (a) to the account(s)
22 listed in subsection (b):

23 (B.T. 24-078 is attached hereto as **Exhibit 1**, and incorporated herein
24 by this reference)

25 (a) Appropriated from:
26 See B.T. 24-078 \$284,508.81

27 (b) Appropriated to:
28 See B.T. 24-078 \$284,508.81

29 (c) Explanation of Appropriation:
30 The funding above represents an appropriation of 1)
31 \$98,000.00 from the Insured Programs Fund - Premium Paid

1 Property Account to the Self Insurance Fund - Other
2 Professional Services Account to provide funding for onsite
3 physical therapy and industrial performance program
4 services provided to the Jacksonville Fire & Rescue
5 Department, and 2) \$121,020.81 from the Premium Paid -
6 Property account and \$163,488.00 from the Premium Paid -
7 GL, Auto, Policy & Misc account to the Premium Paid -
8 Special Events (\$128,652.81), Premium Paid - Voting
9 Precincts (\$46,548.00), Premium Paid - Out of State Auto
10 Liability (\$9,357.00), and Premium Paid - Medical
11 Malpractice (\$1,951.00) accounts within the Insured
12 Programs Fund to increase the budgeted amounts based upon
13 actual expenditures.

14 **Section 2. Purpose.** The purpose of the appropriation in
15 Section 1 is to fund onsite physical therapy and industrial
16 performance program services through fiscal year 2023-2024 in the
17 aggregate amount of \$98,000.00 to Unify Health Services, LLC, pursuant
18 to that certain Contract for Physical Therapist for Jacksonville Fire
19 & Rescue Department, Contract # 71619-22, dated April 27, 2022 (the
20 "Contract"). Previously, the Contract had been funded by grant and
21 matching funds. Additionally, \$186,508.81 is being appropriated
22 between accounts within the Insured Programs Fund to increase the
23 budgeted amounts based upon actual expenditures.

24 **Section 3. Effective Date.** This Ordinance shall become
25 effective upon signature by the Mayor or upon becoming effective
26 without the Mayor's signature.

1 Form Approved:

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3 /s/ Joelle J. Dillard

4 Office of General Counsel

5 Legislation Prepared By: Joelle J. Dillard

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