

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

(27)  
9-26-22

Parks, Recreation and Community Services/Senior Services  
Department or Area Responsible for Contract / Compliance / Oversight

Countywide  
Council District(s)

Reversion of Funds: (if applicable) \_\_\_\_\_  
Fund / Center / Account / Project \* / Activity / Interfund / Future

Section of Code Being Waived (if applicable): \_\_\_\_\_  
NA

Justification for Waiver  
NA

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)  
All Year subfund

CIP (yes or no): \_\_\_\_\_  
No

*to FY22 budget*

Justification for / Description of Transfer:  
To appropriate \$228,602.00 for Senior Companion Program for the grant period July 1, 2021 - June 30, 2024 for year 2 of the grant and \$64,509.00 for the City Match for a total of \$293,111.00 for year 2. For year 1 of the grant \$324,509.00 was appropriated for the grant and \$64,509.00 in city match for a total amount of \$389,018.00. Senior Companion program provides respite care, companion services for low to moderate income seniors. The combined total for year 1 and year 2 for this grant is \$660,129.00.

*related to 2022-2023*  
Net Amount Appropriated and/or Transferred: *\$268,355* - \$293,111.00 (net)  
*fu.*

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_  
CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_  
CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_  
Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
1/21/22		<i>[Signature]</i>	
9/27/22	9/27/22	<i>[Signature]</i>	
10/12/22	9-29-22	<i>[Signature]</i>	

Date of Action By Mayor: \_\_\_\_\_  
Approved: *[Signature]*

Division Chief: \_\_\_\_\_  
Gloria Crawford

Prepared By: \_\_\_\_\_  
Bridgette Newby

Initiated / Requested By (if other than Department): \_\_\_\_\_

TD / BT Number: *BT 22-111*

DATE: SEP 26 2022

APPROVED BY: \_\_\_\_\_  
MAYOR'S BUDGET REVIEW COMMITTEE

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

										Accounting Codes			
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total:									
				\$355,620.00									
Rev	COMMUNITY SERVICES GRANT	PRSE Senior Services-Other Human Services/Senior Companion RCA02522	Corporation for National Service	\$226,602.00	11406	162101	331693	010232	00000000	00000	0000000		
Rev	COMMUNITY SERVICES GRANT	PRSE Senior Services-Other Human Services/Senior Companion RCA02522	Interfund Transfer In	\$64,509.00	11406	191040	381910	010232	00000000	00111	0000000		
Rev	General Fund Operating	Fund Level Activity	Transfer from Fund Balance	\$64,509.00	00111	191009	389010	000000	00000526	00000	0000000		

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

										Accounting Codes			
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subsubject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total:									
				\$355,620.00									
Exp	COMMUNITY SERVICES GRANT	Transfer into Community Services Grants from General Fund	Interfund Transfer Out	\$64,509.00	00111	191040	591910	000000	00000000	11406	0000000		
Exp	COMMUNITY SERVICES GRANT	PRSE Senior Services-Other Human Services/Senior Companion RCA02522	Permanent and Probationary Salaries	\$42,000.00	11406	162101	512010	010232	00000000	00000	0000000		
Exp	COMMUNITY SERVICES GRANT	PRSE Senior Services-Other Human Services/Senior Companion RCA02522	Salaries Part- Time	\$18,681.00	11406	162101	513060	010232	00000000	00000	0000000		
Exp	COMMUNITY SERVICES GRANT	PRSE Senior Services-Other Human Services/Senior Companion RCA02522	Special Pay- Pensionable	\$930.00	11406	162101	515110	010232	00000000	00000	0000000		
Exp	COMMUNITY SERVICES GRANT	PRSE Senior Services-Other Human Services/Senior Companion RCA02522	Medicare Tax	\$1,251.00	11406	162101	521020	010232	00000000	00000	0000000		
Exp	COMMUNITY SERVICES GRANT	PRSE Senior Services-Other Human Services/Senior Companion RCA02522	Disability Trust ER	\$289.00	11406	162101	522070	010232	00000000	00000	0000000		
Exp	COMMUNITY SERVICES GRANT	PRSE Senior Services-Other Human Services/Senior Companion RCA02522	GEPP Defined Contribution DC-ER	\$5,265.00	11406	162101	522130	010232	00000000	00000	0000000		
Exp	COMMUNITY SERVICES GRANT	PRSE Senior Services-Other Human Services/Senior Companion RCA02522	Group Dental Plan	\$180.00	11406	162101	523010	010232	00000000	00000	0000000		
Exp	COMMUNITY SERVICES GRANT	PRSE Senior Services-Other Human Services/Senior Companion RCA02522	Group Life Insurance	\$173.00	11406	162101	523030	010232	00000000	00000	0000000		
Exp	COMMUNITY SERVICES GRANT	PRSE Senior Services-Other Human Services/Senior Companion RCA02522	Group Hospitalization Insurance	\$6,709.00	11406	162101	523040	010232	00000000	00000	0000000		
Exp	COMMUNITY SERVICES GRANT	PRSE Senior Services-Other Human Services/Senior Companion RCA02522	City Employee's Workers Compensation	\$2,588.00	11406	162101	524001	010232	00000000	00000	0000000		
Exp	COMMUNITY SERVICES GRANT	PRSE Senior Services-Other Human Services/Senior Companion RCA02522	Travel Expenses	\$509.00	11406	162101	540020	010232	00000000	00000	0000000		
Exp	COMMUNITY SERVICES GRANT	PRSE Senior Services-Other Human Services/Senior Companion RCA02522	Local Mileage	\$300.00	11406	162101	540210	010232	00000000	00000	0000000		
Exp	COMMUNITY SERVICES GRANT	PRSE Senior Services-Other Human Services/Senior Companion RCA02522	Postage	\$174.00	11406	162101	542001	010232	00000000	00000	0000000		
Exp	COMMUNITY SERVICES GRANT	PRSE Senior Services-Other Human Services/Senior Companion RCA02522	General Liability Insurance	\$331.00	11406	162101	545020	010232	00000000	00000	0000000		
Exp	COMMUNITY SERVICES GRANT	PRSE Senior Services-Other Human Services/Senior Companion RCA02522	Printing and Binding Commercial	\$635.00	11406	162101	547210	010232	00000000	00000	0000000		
Exp	COMMUNITY SERVICES GRANT	PRSE Senior Services-Other Human Services/Senior Companion RCA02522	ISA- Copier Consolidation	\$635.00	11406	162101	549511	010232	00000000	00000	0000000		
Exp	COMMUNITY SERVICES GRANT	PRSE Senior Services-Other Human Services/Senior Companion RCA02522	ISA- Copier Center	\$300.00	11406	162101	549512	010232	00000000	00000	0000000		

Exp	COMMUNITY SERVICES GRANT	PRSE Senior Services-Other Human Services/Senior Companion RCA02522	ISA - Mailroom Charge	\$300.00	11406	162101	549529	010232	00000000	00000	0000000
Exp	COMMUNITY SERVICES GRANT	PRSE Senior Services-Other Human Services/Senior Companion RCA02522	Volunteer Expenses - Other (Volunteer Recognition/Mileage/Meals)	\$43,069.00	11406	162101	549036	010232	00000000	00000	0000000
Exp	COMMUNITY SERVICES GRANT	PRSE Senior Services-Other Human Services/Senior Companion RCA02522	Miscellaneous Services & Charges	\$10,636.00	11406	162101	549040	010232	00000000	00000	0000000
Exp	COMMUNITY SERVICES GRANT	PRSE Senior Services-Other Human Services/Senior Companion RCA02522	Stipends	\$131,560.00	11406	162101	549068	010232	00000000	00000	0000000
Exp	COMMUNITY SERVICES GRANT	PRSE Senior Services-Other Human Services/Senior Companion RCA02522	Office Supplies - Other	\$1,016.00	11406	162101	551010	010232	00000000	00000	0000000
Exp	COMMUNITY SERVICES GRANT	PRSE Senior Services-Other Human Services/Senior Companion RCA02522	Food	\$900.00	11406	162101	552060	010232	00000000	00000	0000000
Exp	COMMUNITY SERVICES GRANT	PRSE Senior Services-Other Human Services/Senior Companion RCA02522	Other Operating Supplies	\$1,500.00	11406	162101	552160	010232	00000000	00000	0000000
Exp	COMMUNITY SERVICES GRANT	PRSE Senior Services-Other Human Services/Senior Companion RCA02522	Dues and Subscriptions	\$150.00	11406	162101	554001	010232	00000000	00000	0000000
Exp	COMMUNITY SERVICES GRANT	PRSE Senior Services-Other Human Services/Senior Companion RCA02522	Employee Training Expenses	\$3,440.00	11406	162101	555001	010232	00000000	00000	0000000
Exp	COMMUNITY SERVICES GRANT	PRSE Senior Services-Other Human Services/Senior Companion RCA02522	Indirect Costs- Grants	\$17,590.00	11406	162101	599030	010232	00000000	00000	0000000