

35) 05-08-2023

CITY OF JACKSONVILLE, FLORIDA

RC #: RC23-117

DATE: _____ RECOMMENDED: _____ NOT RECOMMENDED Page 1 of 2

DIVISION CHIEF: _____

DEPARTMENT HEAD: 04/25/23 [Signature] _____

HR CHIEF: 4/25/23 _____

BUDGET OFFICE: 4/28/23 _____

DEPARTMENT: Neighborhoods Department / Housing & Community Development Division TO BE EFFECTIVE: 7/1/2023

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1	ERCD1N7 / HCS001 / 23 SHIP Administration	Housing Services Manager	04345	29.14	60,273.08 - 101,480.27
Delete	1	ERCD1N7 / HCS001 / 23 SHIP Administration	Housing Rehabilitation Specialist	P0147	15.15	41,868.44 - 80,579.82
Delete	1	ERCD1N7 / HCS001 / 23 SHIP Administration	Contract Compliance Manager- Housing	04487	29.14	60,273.08 - 101,480.27
Delete	1	ERCD1N7 / HCS001 / 23. SHIP Administration	Housing Loan Specialist	04325	29.10	47,741.96 - 80,381.82
Delete	1	ERCD1N7 / HCS001 / 23 SHIP Administration	Affordable Housing Assistant Administrator	04647	29.15	63,889.47 - 107,569.10
Delete	1	ERCD1N7 / HCS001 / 23 SHIP Administration	Accountant	A0031	26.14	38,720.67 - 72,915.58
Delete	1	ERCD1N7 / HCS001 / 23 SHIP Administration	Director Finance-Housing and Community Development	04347	29.17	71,786.28 - 121,055.02
Delete	1	ERCD1N7 / HCS001 / 23 SHIP Administration	Administrative Assistant - Housing & Community Development	04355	29.07	40,085.10 - 67,490.19
Delete	1	ERCD1N7 / HCS001 / 23. SHIP Administration	Operations Manager	04176	29.14	60,273.08 - 101,480.27
Delete	1	ERCD1N7 / HCS001 / 23 SHIP Administration	Compliance Analyst	L0004	26.15	42,299.04 - 79,851.72
Delete	1	ERCD1N7 / HCS001 / 23 SHIP Administration	Affordable Housing & Community Development Administrator	04680	29.18	76,093.42 - 128,130.64

delete

Funds are available within current appropriations for this change: Yes No

If NO, funds will be provided by: _____

Funding for these positions is contained in the companion BT for this continuation grant.

11701 - 174106 - 010756 - 0-0

JUSTIFICATION:

To authorize grant employees for the grant period beginning July 1, 2023

The changes in positions within the grant are based upon anticipated time and effort. ~~No positions are being added.~~

Reference TD/BT BT23-089 Council approval required? Yes No Date action require 7/1/2023

ACTION TAKEN BY MBRC: _____

MAYOR'S BUDGET REVIEW COMMITTEE

DATE AMENDMENTS: MAY 08 2023

SIGNATURES: [Signature]

Chief Administrative Officer

MAYOR [Signature]

Comments: _____

DATE: _____ RECOMMENDED: _____ NOT RECOMMENDED: _____
 DIVISION CHIEF: _____
 DEPARTMENT HEAD: 04/25/2023 [Signature] _____
 HR CHIEF: 7/25/23 [Signature] _____
 BUDGET OFFICE: _____

DEPARTMENT: Neighborhoods Department / Housing & Community Development Division TO BE EFFECTIVE: 7/1/2023

(12) add

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Add	1	ERCD1N7 / HCS001 / 24 SHIP Administration	Housing Services Manager	04345	29.14	60,273.08 - 101,480.27
Add	2	ERCD1N7 / HCS001 / 24 SHIP Administration	Housing Rehabilitation Specialist	P0147	15.15	41,868.44 - 80,579.82
Add	1	ERCD1N7 / HCS001 / 24 SHIP Administration	Affordable Housing Assistant Administrator	04647	29.15	63,889.47 - 107,569.10
Add	1	ERCD1N7 / HCS001 / 24 SHIP Administration	Contract Compliance Manager-Housing	04487	29.14	60,273.08 - 101,480.27
Add	1	ERCD1N7 / HCS001 / 24 SHIP Administration	Housing Loan Specialist	04325	29.10	47,741.96 - 80,381.82
Add	1	ERCD1N7 / HCS001 / 24 SHIP Administration	Accountant	A0031	26.14	38,720.67 - 72,915.58
Add	1	ERCD1N7 / HCS001 / 24 SHIP Administration	Director Finance-Housing and Community Development	04347	29.17	71,786.28 - 121,055.02
Add	1	ERCD1N7 / HCS001 / 24 SHIP Administration	Administrative Assistant - Housing & Community Development	04355	29.07	40,085.10 - 67,490.19
Add	1	ERCD1N7 / HCS001 / 24 SHIP Administration	Operations Manager	04176	29.14	60,273.08 - 101,480.27
Add	1	ERCD1N7 / HCS001 / 24 SHIP Administration	Compliance Analyst	L0004	26.15	42,299.04 - 79,651.72
Add	1	ERCD1N7 / HCS001 / 24 SHIP Administration	Affordable Housing & Community Development Administrator	04680	29.18	76,093.42 - 128,130.64

FUNDING: Indicate funding for this change:
 Funds are available within current appropriations for this change: Yes No
 If NO, funds will be provided by: _____

Funding for these positions is contained in the companion BT for this continuation grant.

11701 - 174,06 - 010756 - 0 - 0

JUSTIFICATION

To authorize grant employees for the grant period beginning July 1, 2023

The changes in positions within the grant are based upon anticipated time and effort. No ~~positions~~ ~~positions~~ ~~positions~~ added or

~~deleted~~ ~~positions~~ ~~positions~~ ~~positions~~

Reference TD/BT BT23-089 Council approval required? Yes No Date action require 7/1/2023

ACTION TAKEN BY MBRC:

SIGNATURES:

Chief Administrative Officer

MAYOR

AMENDMENTS: _____

Comments: _____