## City of Jacksonville, Florida Request for Budget Transfer Form

Depar	Parks, Recreation and Community Services  Department or Area Responsible for Contract / Compliance / Oversight		12 Council District(s)
Reversion of Funds:	JXSF445ER - 09910 Subfund / Indexcode / Subobject / Project Pri-Dtl / Grant Grt-Dtl		No  Fiscal Yr(s) of carry over (all-years funds do not require a carryover
Section of Code Being Waived (if applicable):	if applicable):		CIP (yes or no): Yes
Justification for Waiver			
Justification for / Description of Transfer: Appropriating \$267,093.62 from Trail Ric Maxville Drainage (\$143,751.45), and a	Justification for / Description of Transfer: Appropriating \$267,093.62 from Trail Ridge Landfill Mitigation funds to provide funding for lights at Yellow Water Maxville Drainage (\$143,751.45), and a Contingency (\$5,000.00).		Ballfields (\$108,342.17), Baldwin baseball items (\$10,000),
Total Amount Appropriated:	\$267,093.62		
	СІТ	CITY COUNCIL	
Requesting Council Member:	CM White	CM's District:	12
Requesting Council Member:		CM's District	
Prepared By:	<i>r</i> .	Ordinance:	
	OFFICE	OFFICE OF THE MAYOR	
BUDGET C	BUDGET ORDINANCE TRANSFER DIRECTIVE	TD / BT Number:	
Date Rec'd.  Department Head	Date Fwd. Approved	Disapproved	
Mayor's Office			
Accounting Division			
Budget Division  Date of Action By Mayor:		Approved:	
Division Chief:		Date Initiated:	
Prepared By:		Phone Number:	
Initiated / Requested By (if other than Department):	r than Department):		

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

		REV	REV	REV	Rev Exp	
		441	441	445		9
		SW FACILITIES MITIGATION PROJECTS	SW FACILITIES MITIGATION PROJECTS	SOLID WASTE FACILITIES MITIGATION	SF ID Subfund Title	
		MAXVILLE PARK IMPROVEMENTS - DRAINAGE	2020 TRAIL RIDGE PROJECTS	SOLID WASTE DISPOSAL FACILITY MITIGATION	Activity / Grant Title	Total
		INTRAFUND TRANSFER IN (09192)	INTRAFUND TRANSFER IN (09192)	NC-TRANSFERS FROM RETAINED EARNINGS	Line Item / Subobject Title	Total:
		\$143,751.45	\$123,342.17	\$267,093.62 JXSF445ER	Amount	\$534,187.24
		\$143,751.45 TRIN44IFR445	\$123,342.17 TRIN44IFR445	JXSF445ER	Indexcode	
		38192	38192	38902	Subobject	Accour
		PW0223	PR0698		Project F	Accounting Codes
		04	01		Prj-Dtl	
					Grant	
					를 <sup>수</sup>	Ex

TO: (Revenue line liens in this area are being de-appropriated and expense line liems are being appropriated.)  TREE FR 445 SW FACHITIES MITGATION  WARVILLE PARK IMPROVEMENTS: MITRAFUND TRANSFER IN (09192) S143,751.45 TRIN44IFR445 38192 PM0223 04 PROJECTS  SULD INVASTIE PACILITIES  WARVILLE PARK SW FAC MIT TO SW MIT INTAFUND TRANSFER OUT S207,093.62 TROUASTOUND (09192) PROJECTS  SW PACILITIES MITGATION  WARVILLE PARK IMPROVEMENTS: OTHER CONSTRUCTION COSTS S123,94.17 PMSW441 08505 PM0923 04 PROJECTS  SW PACILITIES MITGATION  WARVILLE PARK IMPROVEMENTS: OTHER CONSTRUCTION COSTS S143,751.45 PWSW441 08505 PM0923 04 PM0923		т Х	-	EXP 2		Rev Exp SI		TRANSF			REV 2	REV 2
192) \$143,751.45 TRIN44IFR445 38192 PW0223 04  Total: \$534,187.24				44I SW FACILITIES MITIGATION PROJECTS	445 SOLID WASTE FACILITIES MITIGATION	SF ID Subfund Title		FER TO: (Revenue line items in this a			SW FACILITIES MITIGATION PROJECTS	44I SW FACILITIES MITIGATION PROJECTS
192)   \$143,751.45 TRIN44IFR445   38192   PW0223   04		DRAINAGE	MAXVILLE PARK IMPROVEMENTS -	2020 TRAIL RIDGE PROJECTS	TRF FR 445 SW FAC MIT TO S/W MICC/P	Activity / Grant Title		ırea are being de-appropriated and expense			MAXVILLE PARK IMPROVEMENTS - DRAINAGE	2020 TRAIL RIDGE PROJECTS
\$143,751.45 TRIN44IFR445 38192 PW0223 04 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				OTHER CONSTRUCTION COSTS	T INTRAFUND TRANSFER OUT (38192	Line Item / Subobject Title	Total	line items are being appropriated.)				INTRAFUND TRANSFER IN (09192)
Accounting Codes  Accounting Codes  Accounting Codes  O6505 PR0698 01  O6505 PW0223 04		\$143,751.45		\$123,342.17	\$267,093.62	Amount					\$143,751.45	\$123,342.17
PW0223 04		TWWWW44I		PWSW44I	TROU445TO44I	Indexcode					TRIN44IFR445	\$123,342.17 TRIN44IFR445
04 Prj-Dtl Grant		06505		06505	09192	Subobject	Accol				38192	38192
04 Prj-Dtl Grant		PW0223		PR0698			ınting Codes				PW0223	PR0698
		04		01		Prj-Dtl					04	01
						Grant						
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