

Introduced by the Council President at the request of the Mayor:

**ORDINANCE 2025-653**

AN ORDINANCE APPROPRIATING \$1,500,000.00 FROM  
THE SOLID WASTE DISPOSAL FUND TO OFFSET  
INCREASED EXPENSES FOR LANDFILL DISPOSAL CHARGES  
AND CONTRACTOR OPERATING COSTS AT THE TRAIL  
RIDGE LANDFILL THAT ARE ANTICIPATED TO OCCUR  
DURING THE REMAINDER OF FISCAL YEAR 2024-2025  
DUE TO INCREASED TONNAGE DISPOSAL, AS INITIATED  
BY B.T. 25-113; PROVIDING AN EFFECTIVE DATE.

**BE IT ORDAINED** by the Council of the City of Jacksonville:

**Section 1. Appropriation.** For the 2024-2025 fiscal year,  
within the City's budget, there are hereby appropriated the indicated  
sum(s) from the account(s) listed in subsection (a) to the account(s)  
listed in subsection (b):

(B.T. 25-113 is attached hereto as **Exhibit 1** and incorporated herein  
by this reference)

(a) Appropriated from:

|                 |                |
|-----------------|----------------|
| See B.T. 25-113 | \$1,500,000.00 |
|-----------------|----------------|

(b) Appropriated to:

|                 |                |
|-----------------|----------------|
| See B.T. 25-113 | \$1,500,000.00 |
|-----------------|----------------|

(c) **Explanation of Appropriation:**

The funding above represents an appropriation of funds from  
within the Solid Waste Disposal Fund for increased landfill  
disposal charges and contractor operating costs at the  
Trail Ridge Landfill.

**Section 2. Purpose.** The purpose of the appropriation in  
Section 1 is to fund anticipated unbudgeted expenditures at the Trail

1 Ridge Landfill resulting from increased tonnage disposal. The  
2 budgeted tonnage for fiscal year 2024-2025 is 920,000 tons. The  
3 landfill has experienced a surge in tonnage throughout this fiscal  
4 year and an excess of 740,000 tons have been disposed at the landfill  
5 through June of 2025. The projected total tonnage anticipated to be  
6 received at the Trail Ridge Landfill for this fiscal year is now  
7 expected to reach 996,000 tons, which is 76,000 tons over the budgeted  
8 amount. Consequently, this appropriation is necessary to cover the  
9 increased costs the City will incur for additional landfill disposal  
10 charges and contractor operating costs through the remainder of fiscal  
11 year 2024-2025.

12 **Section 2. Effective Date.** This Ordinance shall become  
13 effective upon signature by the Mayor or upon becoming effective  
14 without the Mayor's signature.

15  
16 Form Approved:

17  
18 /S/ Joelle J. Dillard

19 Office of General Counsel

20 Legislation Prepared By: Joelle J. Dillard

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