PROJECT TITLE:
Grant Application Solution

FUNCTIONAL AREA / AGENCY:
Citywide

PROGRAM AREA:
Enterprise Solution

PREVIOUS CAPITAL FUNDING:
$200,000

PROJECT COMPLETION DATE:
FY 24-25

FUNDING SOURCE-CAPITALIZED COST:
Pay-Go: Contribution from General Fund

Project Description:
Develop an end-to-end grant application solution to be used by COJ and grant applicants to allow organizations to efficiently compete for grant opportunities and track their applications. Current year funding will be used for requirements / cost gathering.

Level of Service Impact:
System should provide consolidated data and information to reduce duplicate functions, improve efficiencies and implement industry best practices.

Capitalized Costs		Total Est. Cost	Prior Yrs. Funding	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Software	$	-						
Hardware	$	-						
Professional Svcs	$	100,000	200,000	(100,000)				
	$	100,000	200,000	(100,000)	- $	- $	- $	-

Annual Operational Costs:	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
FTEs					
Salary / Benefits					
Software Hosting (annual increase)					
Operating Costs					
SW/HW License Maint (annual increase)					
	$ -	$ -	$ -	$ -	$ -

Estimated Savings and/or Offsets:	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
FTEs					
Operating Costs					
SW/HW Maint					
	$ -	$ -	$ -	$ -	$ -

Benefits to the Public:
Provides faster business process transaction throughput and better transparency.

Exhibit 3
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