

City of Jacksonville
 Neighborhoods Department
 Housing and Community Development Division
 Schedule of Proposed Funding
 HOME Investment Partnership Program (HOME) 2025-2026 Program

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
<u>HOME INVESTMENT PARTNERSHIP PROGRAM</u>				
<u>ADMINISTRATION</u>				
Housing and Community Development Division	Administration	N/A	\$ 324,721.42	
	Transfer from Fund Balance (PI)		\$ 44,091.53	
TOTAL ADMINISTRATION		\$ -	\$ 368,812.95	7.00%
<u>HOME INVESTMENT PARTNERSHIP PROGRAM ACTIVITIES</u>				
CHDO Development Set-Aside	CHDO Development Subsidies	N/A	\$ 554,300.00	
CHDO Operating Set-Aside	CHDO Operating Subsidies	N/A	\$ 184,767.00	
Housing and Community Development Division	Downpayment Assistance Program	N/A	\$ 2,000,000.00	
Other Qualified Entities	Revolving Loan Program	N/A	\$ 2,365,008.94	93.00%
TOTAL HOME INVESTMENT PARTNERSHIP PROGRAM ACTIVITIES		\$ -	\$ 5,104,075.94	
TOTAL FUNDS AVAILABLE FY 2025/2026		\$ -	\$ 5,472,888.89	100.00%
			\$ 1,815,396.64	

**Reprogrammed Program Income Funds (Previously Appropriated)