

City of Jacksonville, Florida
Request for Budget Transfer Form

Public Works / Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

12
Council District(s)

Reversion of Funds: (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future
n/a

32124 is an all years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): n/a

CIP (yes or no): yes

Justification for Waiver

Justification for / Description of Transfer:

This transfer of funds from the Widening of Lane Avenue North project is necessary for the completion of the Jacksonville Fairgrounds Relocation project.

Net Amount Appropriated and/or Transferred: \$1,370,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM White CM's District: 12

Requesting Council Member: CM's District:

Prepared By: Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

TD / BT Number:

Date of Action By Mayor: Approved:

Division Chief: Date Initiated:

Prepared By: Phone Number:

Initiated / Requested By (if other than Department):

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Authorized Capital Projects - FY23 and Forward	Widening of Lane Avenue North	DM Other Construction Costs	\$1,370,000.00	32124	153101	565051	011016	00000000	00000	0000000
REV	Authorized Capital Projects - FY23 and Forward	Jacksonville Fair Grounds Relocation	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$1,370,000.00	32124	153103	384020	010411	00000000	00000	0000000
Total:				\$2,740,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Authorized Capital Projects - FY23 and Forward	Widening of Lane Avenue North	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$1,370,000.00	32124	153101	384020	011016	00000000	00000	00000000
EXP	Authorized Capital Projects - FY23 and Forward	Jacksonville Fair Grounds Relocation	DM Other Construction Costs	\$1,370,000.00	32124	153103	565051	010411	00000000	00000	00000000
Total:				\$2,740,000.00							