

Project Title: Drainage System Rehabilitation - DSR General Capital Projects **Council District(s):** CW
Project Location: Countywide **Project Number:** 010622
Department: Public Works **Program Area:** Drainage
Ordinance No.: _____ **BT No.:** _____ **Useful Life:** _____ **Project Completion Date:** _____

Project Description:

This allocation funds countywide improvements to the City's stormwater drainage system. The improvements are focused on system restoration to ensure that all components function in accordance with their intended purpose. Components such as failed drainage lines and structures make up the majority of these improvements. The funding is projected to be used for continuing maintenance contract services.

Justification:

The improved drainage systems will allow the system components to function in accordance with their intended purpose and reduce flooding throughout Jacksonville.

Funding Sources	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Debt Management Funds	\$ 2,484,336	2,484,336					
Fuel and Bed Tax	\$ -	-					
Prior Year Revenue	\$ -	-					
Fair Share Funding	\$ -	-					
Pay-Go: Transfer from Other Funds	\$ -	-					
Pay-Go: Transfer Stormwater Operating	\$ 21,858,625	7,444,625	(3,586,000)	6,000,000	6,000,000	6,000,000	
Pay-Go: Transfer from BJP	\$ -	-					
F.I.N.D. Projects	\$ -	-					
Totals	\$ 24,342,961	\$ 9,928,961	\$ (3,586,000)	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Engineering & Design	\$ -	-					
Land Acquisition & Site Prep	\$ -	-					
Construction	\$ 24,342,961	9,928,961	(3,586,000)	6,000,000	6,000,000	6,000,000	
Capital Equipment	\$ -	-					
Contingency	\$ -	-					
Totals	\$ 24,342,961	\$ 9,928,961	\$ (3,586,000)	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ -

Project Title: Burnett Park Road (DSR) - Capital Improvement **Council District(s):** 6
Project Location: Burnett Park Rd **Project Number:** 010142
Department: Storm Water Services **Program Area:** Drainage
Ordinance No.: _____ **BT No.:** _____ **Useful Life:** 25 years **Project Completion Date:** _____

Project Description:
 This project is meant to replace damaged drainage pipes and regrade drainage ditches to provide positive flow and alleviate flooding issues.

Justification:
 CARE issue 2014-122706 was created to address drainage issues in the area of Burnett Park Road.

Funding Sources	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Debt Management Funds	\$ -	-					
Fuel and Bed Tax	\$ -	-					
Prior Year Revenue	\$ -	-					
Fair Share Funding	\$ -	-					
Pay-Go: Transfer from Other Funds	\$ 748,000	748,000					
Pay-Go: Transfer Stormwater Operating	\$ 1,000,000	-	1,000,000				
Pay-Go: Transfer from BJP	\$ -	-					
F.I.N.D. Projects	\$ -	-					
Totals	\$ 1,748,000	\$ 748,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Engineering & Design	\$ -	-					
Land Acquisition & Site Prep	\$ -	-					
Construction	\$ 1,748,000	748,000	1,000,000				
Capital Equipment	\$ -	-					
Contingency	\$ -	-					
Totals	\$ 1,748,000	\$ 748,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -

Project Title: Sheridan Street (DSR) - Capital Improvement **Council District(s):** 5
Project Location: Sheridan St **Project Number:** 010385
Department: Public Works **Program Area:** Drainage
Ordinance No.: BT No.: 25 years **Useful Life:** Project Completion Date:

Project Description:
 Design and construction to address three drainage issues in the neighborhood. Project includes new drainage inlets and pipe systems, and grassed swales from Sheridan Street down Fleet Street.

Justification:
 This project will improve street drainage and eliminate area flooding.

Funding Sources	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Debt Management Funds	\$ 380,000	380,000					
Fuel and Bed Tax	\$ -	-					
Prior Year Revenue	\$ -	-					
Fair Share Funding	\$ -	-					
Pay-Go: Transfer from Other Funds	\$ -	-					
Pay-Go: Transfer Stormwater Operating	\$ 495,000	-	495,000				
Pay-Go: Transfer from BJP	\$ -	-					
F.I.N.D. Projects	\$ -	-					
Totals	\$ 875,000	\$ 380,000	\$ 495,000	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Engineering & Design	\$ 50,000	50,000					
Land Acquisition & Site Prep	\$ -	-					
Construction	\$ 825,000	330,000	495,000				
Capital Equipment	\$ -	-					
Contingency	\$ -	-					
Totals	\$ 875,000	\$ 380,000	\$ 495,000	\$ -	\$ -	\$ -	\$ -

Project Title: Ellis Rd. (DSR) - Capital Improvement Council District(s): 10
Project Location: Ellis Rd Project Number: 010374
Department: Public Works Program Area: Drainage
Ordinance No.: _____ **BT No.:** _____ **Useful Life:** 25 years **Project Completion Date:** _____

Project Description:
 Drainage restoration project at 500 Ellis Rd.

Justification:
 Project is needed to reduce flooding

Funding Sources	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Debt Management Funds	\$ 230,000	230,000					
Fuel and Bed Tax	\$ -	-					
Prior Year Revenue	\$ -	-					
Fair Share Funding	\$ -	-					
Pay-Go: Transfer from Other Funds	\$ -	-					
Pay-Go: Transfer Stormwater Operating	\$ 850,000	-	850,000				
Pay-Go: Transfer from BJP	\$ -	-					
F.I.N.D. Projects	\$ -	-					
Totals	\$ 1,080,000	\$ 230,000	\$ 850,000	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Engineering & Design	\$ -	-					
Land Acquisition & Site Prep	\$ -	-					
Construction	\$ 1,080,000	230,000	850,000				
Capital Equipment	\$ -	-					
Contingency	\$ -	-					
Totals	\$ 1,080,000	\$ 230,000	\$ 850,000	\$ -	\$ -	\$ -	\$ -

Project Title: Sedgemoore Drive Drainage Improvements **Council District(s):** 6
Project Location: Sedgemoore Dr **Project Number:** 011034
Department: Public Works **Program Area:** Drainage
Ordinance No.: **BT No.:** **Useful Life:** 25 years **Project Completion Date:**

Project Description:
 This project addresses significant roadway damage along Sedgemoore Drive and Halethorpe Drive, caused primarily by a high water table.

Justification:
 This project is a response to CARE issue 2018-189464 and is currently ranked on the City's Drainage System Rehabilitation priority list.

Funding Sources	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Debt Management Funds	\$ -	-					
Fuel and Bed Tax	\$ -	-					
Prior Year Revenue	\$ -	-					
Fair Share Funding	\$ -	-					
Pay-Go: Transfer from Other Funds	\$ -	-					
Pay-Go: Transfer Stormwater Operating	\$ 973,000	-	973,000				
Pay-Go: Transfer from BJP	\$ -	-					
F.I.N.D. Projects	\$ -	-					
Totals	\$ 973,000	\$ -	\$ 973,000	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Engineering & Design	\$ -	-					
Land Acquisition & Site Prep	\$ -	-					
Construction	\$ 973,000	-	973,000				
Capital Equipment	\$ -	-					
Contingency	\$ -	-					
Totals	\$ 973,000	\$ -	\$ 973,000	\$ -	\$ -	\$ -	\$ -

Project Title: Newnan Street Drainage Improvements **Council District(s):** 7
Project Location: Newnan St **Project Number:** 011035
Department: Public Works **Program Area:** Drainage
Ordinance No.: BT No.: 25 years **Useful Life:** Project Completion Date:

Project Description:
 This project aims to install a tidal flex valve and an access manhole to prevent tidal water from the river from overflowing onto Newnan Street and the surrounding areas.

Justification:
 This project is in response to the My Jax issue 230906-001010 and is ranked on the City's DSR priority list.

Funding Sources	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Debt Management Funds	\$ -	-					
Fuel and Bed Tax	\$ -	-					
Prior Year Revenue	\$ -	-					
Fair Share Funding	\$ -	-					
Pay-Go: Transfer from Other Funds	\$ -	-					
Pay-Go: Transfer Stormwater Operating	\$ 203,000	-	203,000				
Pay-Go: Transfer from BJP	\$ -	-					
F.I.N.D. Projects	\$ -	-					
Totals	\$ 203,000	\$ -	\$ 203,000	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Engineering & Design	\$ -	-					
Land Acquisition & Site Prep	\$ -	-					
Construction	\$ 203,000	-	203,000				
Capital Equipment	\$ -	-					
Contingency	\$ -	-					
Totals	\$ 203,000	\$ -	\$ 203,000	\$ -	\$ -	\$ -	\$ -

Project Title: West Side Blvd (DSR) - Capital Improvement **Council District(s):** 10
Project Location: 2800 West Side Blvd **Project Number:** 010389
Department: Public Works **Program Area:** Drainage
Ordinance No.: BT No.: 25 years **Project Completion Date:**

Project Description:
Drainage restoration project at 2800 West Side Blvd

Justification:
This project is in response to the My Jax issue 230906-001010 and is ranked on the City's DSR priority list.

Funding Sources	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Debt Management Funds	\$ 130,000	130,000					
Fuel and Bed Tax	\$ -	-					
Prior Year Revenue	\$ -	-					
Fair Share Funding	\$ -	-					
Pay-Go: Transfer from Other Funds	\$ -	-					
Pay-Go: Transfer Stormwater Operating	\$ 40,000	-	40,000				
Pay-Go: Transfer from BJP	\$ -	-					
F.I.N.D. Projects	\$ -	-					
Totals	\$ 170,000	\$ 130,000	\$ 40,000	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Engineering & Design	\$ -	-					
Land Acquisition & Site Prep	\$ -	-					
Construction	\$ 170,000	130,000	40,000				
Capital Equipment	\$ -	-					
Contingency	\$ -	-					
Totals	\$ 170,000	\$ 130,000	\$ 40,000	\$ -	\$ -	\$ -	\$ -

Project Title: Davell Rd. (DSR) - Capital Improvement **Council District(s):** 10
Project Location: 2918 Davell Rd **Project Number:** 010372
Department: Public Works **Program Area:** Drainage
Ordinance No.: BT No.: **Useful Life:** 25 years **Project Completion Date:**

Project Description:
 Drainage restoration project at 2918 Davell Rd.

Justification:
 Project is needed to reduce flooding

Funding Sources	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Debt Management Funds	\$ 140,000	140,000					
Fuel and Bed Tax	\$ -	-					
Prior Year Revenue	\$ -	-					
Fair Share Funding	\$ -	-					
Pay-Go: Transfer from Other Funds	\$ -	-					
Pay-Go: Transfer Stormwater Operating	\$ 25,000	-	25,000				
Pay-Go: Transfer from BJP	\$ -	-					
F.I.N.D. Projects	\$ -	-					
Totals	\$ 165,000	\$ 140,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Engineering & Design	\$ -	-					
Land Acquisition & Site Prep	\$ -	-					
Construction	\$ 165,000	140,000	25,000				
Capital Equipment	\$ -	-					
Contingency	\$ -	-					
Totals	\$ 165,000	\$ 140,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -