

City of Jacksonville, Florida
Request for Budget Transfer Form

28

Parks & Recreation and Community Services Department/Office of the Director
Department or Area Responsible for Contract / Compliance / Oversight

2
Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

all years funds
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ n/a

CIP (yes or no): Yes

Justification for Waiver

n/a

Justification for / Description of Transfer:

Appropriate \$521,855 reimburseable grant with Florida Department of Environmental Protection for the development of Freedom Park.

Total Amount Appropriated: \$521,855.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT20-029

Department Head
Mayor's Office
AA Accounting Division
Budget Division

Date Rec'd.	Date Fwd.	Approved	Disapproved
<u>JAN 13 2020</u>			
<u>1/16/20</u>	<u>1/17/20</u>		
<u>10-30-19</u>			

Date of Action By Mayor: JAN 13 2020

Approved: Lenny Curry

Division Chief: Daryl Joseph, Director

Date Initiated: 10/30/19

Prepared By: Rene'e Harriman

Phone Number: 255 - 8294

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE JAN 13 2020

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

						Total: \$521,855.00					
						Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
REV	331	Grant Capital Improvements Projects	Freedom Park	State Dept of Environmental Protection	\$521,855.00	RPCP331F5720	334391	PR0696	01	PRC149	20

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

						Total: \$521,855.00					
						Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Exp	331	Grant Capital Improvement Projects	Freedom Park	Other Construction	\$521,855.00	RPCP331F5720	06505	PR0696	01	PRC149	20