

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2024-492

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: June 25, 2024

Committee(s) of Reference: F, NCSPHS, TEU

Date of Analysis: June 27, 2024

Type of Action: Appropriation; amendment to the Capital Improvement Plan; designation of oversight department

Bill Summary: This bill appropriates \$250,000 from the Mobility Fee – Zone 1 Bike-Ped Activity to the Loretto Road – Sidewalk Project to fund costs related to the construction of a sidewalk along Loretto Road. It amends the 2024-2028 Capital Improvement Plan (“CIP”) to reflect the addition of this project. It designates the Engineering and Construction Management Division of the Department of Public Works as the oversight division for the project.

Background Information: The Mobility System requires that developers pay a “mobility fee” on new development, depending on how much increased demand the new development will place on public infrastructure. The fee assessment is then applied toward public infrastructure projects to be located within the same Mobility Zone as the subject project.

This project will provide funding for the construction of improvements related to the extension of the sidewalk on the south side of Loretto Road from County Dock Road to Mandarin Road. Construction of the project will include sidewalk and driveways, curb and gutter sections, and drainage improvements consisting of drainage structures, pipes, and new ditches on this stretch of Loretto Road.

Pursuant to Section 122.605(c), Ordinance Code, because this ordinance requires a CIP amendment, passage of this ordinance requires the affirmative vote of two-thirds of City Council members present.

Policy Impact Area: Public infrastructure; sidewalks; mobility fees

Fiscal Impact: This bill appropriates \$250,000 in mobility fees for sidewalk construction, which will involve drainage improvements, in District 6.

Analyst: Webb