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See B.T. 23-111

(b) Appropriated to:

Introduced by the Council President at the request of the Mayor and Co-Sponsored by Council Members Lahnen, Peluso, Clark-Murray, Freeman, Arias, Carrico, White, Pittman, Gaffney, Jr., and Howland and amended by the Neighborhoods, Community Services, Public Health and Safety Committee:

ORDINANCE 2023-559-E

AN ORDINANCE APPROPRIATING \$1,458,000.00 FROM THE MOBILITY FEE - ZONE 2 BIKE PED-ACTIVITY TO THE UNF CAMPUS BICYCLE IMPROVEMENTS PROJECT TO DESIGN AND CONSTRUCTION OF A NEW FUND THE PATH, SHARED-USE BIKE AND PEDESTRIAN AS B.T. BY 23-111; PURPOSE INITIATED OF APPROPRIATION; AMENDING THE 2023-2027 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM APPROVED ORDINANCE 2022-505-E TO REFLECT THIS APPROPRIATION OF FUNDS; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2022-2023 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

- (B.T. 23-111, attached hereto as **Exhibit 1**, and incorporated herein by this reference)
 - (a) Appropriated from:

See B.T. 23-111 \$1,458,000.00

\$1,458,000.00

(c) Explanation of Appropriation:

The funding above is an appropriation of funds from Mobility Fee - Zone 2 Bike Ped-Activity to the UNF Campus Bicycle Improvements project to provide funding for the design and construction of a multi-use bike pedestrian path (the "Project").

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding for the design and construction of the Project. These funds will cover related costs for design and construction of a multi-use bicycle and pedestrian path with bicycle pavement markings and signage for segments of UNF Drive. The specific portions are UNF West from 9A to UNF East and UNF East from UNF West to Kernan Boulevard.

Section 3. CIP Amendment. Ordinance 2022-505-E, being the 2023-2027 Five-Year Capital Improvement Program for the City and certain of its independent agencies, is hereby amended to provide additional funding for the Project. The project is more fully described in the Project Information Sheet, attached hereto as Revised Exhibit 2, labeled as "Revised Exhibit 2, Rev CIP Sheet, September 18, 2023 - NCSPHS", and incorporated herein by this reference. The Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will result in unnecessary delay of the Project which will provide pedestrian safety.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this ordinance requires the affirmative vote of two-thirds of the Council members present at the meeting because of the CIP amendment set forth in this section. This ordinance shall constitute an amendment to Ordinance 2022-505-E. In all other respects, the Five-Year Capital Improvement Program approved by Ordinance 2022-505-E shall continue in full force and effect.

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Section 4. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: John Sawyer

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