Introduced by Council Member Boylan:

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ORDINANCE 2023-609

ORDINANCE APPROPRIATING \$250,000 FROM A GENERAL FUND OPERATING CONTINGENCY ACCOUNT DESIGNATED TO ADDRESS CRITICAL QUALITY OF LIFE ISSUES (CQLI) SPECIAL COMMITTEE INITIATIVES TO THE PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT, SOCIAL SERVICES DIVISION (\$200,000), AND THE MILITARY AFFAIRS VETERANS DEPARTMENT (\$50,000), FOR RENTAL AND UTILITY ASSISTANCE TO QUALIFIED HOUSEHOLDS IN DUVAL COUNTY; PROVIDING FOR CARRYOVER OF FUNDS TO FISCAL YEAR 2023-2024; REQUESTING ONE CYCLE EMERGENCY PASSAGE; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2022-2023 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See Exhibit 1

\$250,000

(b) Appropriated to:

See Exhibit 1

\$250,000

(c) Explanation of Appropriation - The funding above is an appropriation of funds from a General Fund Operating Contingency account designated to address Critical Quality of Life Issues (CQLI) Special Committee initiatives to the Parks, Recreation and Community Services Department, Social Services Division for rental and utility assistance (\$200,000), and the Military Affairs and Veterans Department for rental assistance (\$30,000) and utilities assistance (\$20,000), to qualified households in Duval County.

Section 2. Purpose. The purpose of the appropriation in Section 1 above is to provide funding to the Parks, Recreation and Community Services Department and the Military Affairs and Veterans Department for the provision of rental and utility assistance to qualified households in Duval County through existing programs established for this purpose in each Department.

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Section 3. Carryover. The funds appropriated by this Ordinance shall not lapse but shall carryover to fiscal year 2023-2024.

Section 4. Requesting One Cycle Emergency Passage Pursuant to Council Rule 4.901 Emergency. One cycle emergency passage of this legislation is requested. The nature of the emergency is that the funds appropriated herein are required to be expended by September 30, 2023. The Council has recently identified an appropriate use of these funds for the provision of rental and utility assistance through existing programs in the Parks, Recreation and Community Services Department and the Military Affairs and Veterans Department. Recognizing these funds will lapse on September 30, 2023, the Council desires to carryover the funds into fiscal year 2023-2024 to give the Departments sufficient time to distribute the funds to qualified households in Duval County.

Section 5. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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