

City of Jacksonville, Florida
Request for Budget Transfer Form

Kids Hope Alliance

Department or Area Responsible for Contract / Compliance / Oversight

CW

Council District(s)

Reversion of Funds:

00111-195001-599100-000000-00000906

(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

FY 2025/2026

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

77.111(a)

CIP (yes or no):

No

Justification for Waiver

Waiver of Section 77.111(a) is needed in order to allow KHA to directly contract with Delta Sigma Theta Sorority, Inc. Jacksonville Alumnae Chapter, to provide the youth programs and services described the legislation.

Justification for / Description of Transfer:

Appropriating \$15,000 from the Special Council Contingency for the 2024/25 Council Strategic Plan to the Kid's Hope Alliance to provide a grant to Delta Sigma Theta Sorority, Inc., Jacksonville Alumnae Chapter for administration of a scholarship program

Net Amount Appropriated and/or Transferred:

\$15,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM Johnson

CM's District:

14

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE

☐ TRANSFER DIRECTIVE

TD / BT Number:

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$30,000.00	Accounting Codes							
					Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Special Council Reserve-Activity	Contingency		\$15,000.00	00111	195001	599100	000000	00000906	00000	0000000
Rev	Kids Hope Alliance Fund	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In		\$15,000.00	10901	191040	381910	000000	000000000	00111	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$30,000.00	Accounting Codes							
					Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out		\$15,000.00	00111	191040	591910	000000	000000000	10901	00000000
Exp	Kids Hope Alliance Fund	ESP - Preteen And Teen Programming	Subsidies & Contributions To Private Org		\$15,000.00	10901	181001	582001	000000	00001824	00000	00000000