

**City of Jacksonville, Florida
Request for Budget Transfer Form**

_____ Fire and Rescue Department _____ N/A
 Department or Area Responsible for Contract / Compliance / Oversight Council District(s)

_____ N/A _____
 Fund / Center / Account / Project * / Activity / Interfund / Future

Reversion of Funds: _____
 (if applicable)

Section of Code Being Waived (if applicable): _____ N/A CIP (yes or no): _____ No

Justification for Waiver _____

Justification for / Description of Transfer: _____

Appropriate funds awarded by the Division of State Fire Marshall's Office to purchase six trucks, and gooseneck trailers to transport skid steers and excavators; a large-scale excavator for rapid response team; and a fuel truck to deploy on emergency response mission in remote or devastated areas. The grant begins July 1, 2023. A COJ match of \$855,000 is required for this project.

Net Amount Appropriated and/or Transferred: _____ \$1,710,000.00

* This element of the account string is titled project but it houses both projects and grants.

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

CITY COUNCIL

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____ **BT 23-106**

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____

Mayor's Office _____

Accounting Division _____

Budget Division _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$4,275,000.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
Rev	General Service District	Fund Level Activity	Transfer from Fund Balance	\$855,000.00	00111	191009	389010	000000	00000526	00000	0000000	
Rev	Fire and Rescue Grants	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In	\$855,000.00	11409	191040	381910	010794	00000000	00111	0000000	
Rev	Fire and Rescue Grants	JFRD Heavy Equipment Team (HET)	Contribution from State	\$855,000.00	11409	122003	334100	010794	00000000	00000	0000000	
Rev	Motor Pool - Vehicle Replacement	Fleet Mgmt - Vehicle Replacement	Interfund-Internal Service Funds	\$1,710,000.00	51102	114001	341200	000000	00000499	00000	0000000	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$4,275,000.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
Exp	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$855,000.00	00111	191040	591910	000000	00000000	11409	0000000	
Exp	Fire and Rescue Grants	JFRD Heavy Equipment Team (HET)	ISA-Fleet Vehicle Replacement	\$1,710,000.00	11409	122003	549521	010794	00000000	00000	0000000	
Exp	Motor Pool - Vehicle Replacement	Fleet Mgmt - Vehicle Replacement	Mobile Equipment	\$1,710,000.00	51102	114001	564010	000000	00000500	00000	0000000	