

City of Jacksonville, Florida
Request for Budget Transfer Form

DIA

7

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: 00111-195001-599060-000000-000000906-00000-00000000
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

2025-2026

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriating \$8,000,000 previously appropriated by Ord. 2025-135-E from the General Fund Operating - Public Works Office of the Director Real Estate Office center to the Northbank CRA Fund - Financial Obligations center for the purchase of the property at 801 W. Bay St. (RE # 074487 0010).

Net Amount Appropriated and/or Transferred:

\$8,000,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM Salem

CM's District:

At Large Group 2

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number:

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	University of Florida Health and Financial Technology Graduate Education Center	Land Acquisition Cost	\$8,000,000.00	00111	151156	561110	000000	00001865	00000	0000000
Rev	Downtown Northbank CRA Trust	University of Florida Graduate Education Campus	Interfund - Transfer In	\$8,000,000.00	10801	191040	381910	000000	00001865	00111	0000000

Total: \$16,000,000.00

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	University of Florida Health and Financial Technology Graduate Education Center	Interfund - Transfer Out	\$8,000,000.00	00111	191040	591910	000000	00001865	10801	00000000
Exp	Downtown Northbank CRA Trust	University of Florida Graduate Education Campus	Land Acquisition Cost	\$8,000,000.00	10801	135113	561110	000000	00001865	00000	00000000

Total: \$16,000,000.00