Introduced by Council Member Diamond and Co-Sponsored by Council Members Arias and Miller:

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ORDINANCE 2025-98-E

AN ORDINANCE APPROPRIATING \$152,362 FROM A GENERAL FUND OPERATING SPECIAL COUNCIL CONTINGENCY ACCOUNT TO THE ATLANTIC LIFEGUARD - BCH CAPITAL OUTLAY CONSTRUCTION COSTS ACCOUNT TO PROVIDE ADDITIONAL FUNDING FOR THE CONSTRUCTION AND REMODEL OF THE ATLANTIC BEACH LIFEGUARD STATION LOCATED AT 1 AHERN STREET IN ATLANTIC BEACH (THE "PROJECT"); PROVIDING FOR CARRYOVER OF FUNDS APPROPRIATED HEREIN IN ADDITION TO ANY REMAINING UNEXPENDED FUNDS ORIGINALLY APPROPRIATED BY ORDINANCE 2021-504-E FOR THE PROJECT TO FISCAL YEAR 2025-2026; APPROVING, AND AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE CORPORATION SECRETARY TO EXECUTE AND DELIVER ON BEHALF OF THE CITY AN AMENDMENT TO THE AGREEMENT BETWEEN THE CITY OF JACKSONVILLE AND THE CITY OF ATLANTIC BEACH ORIGINALLY AUTHORIZED BY ORDINANCE 2021-504-E THE PROJECT; PROVIDING FOR CONTINUED OVERSIGHT BY THE PUBLIC WORKS DEPARTMENT; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2024-2025 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s)

listed in subsection (b):

(The account information is attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See Exhibit 1

\$152,362

(b) Appropriated to:

See Exhibit 1

\$152,362

(c) Explanation of Appropriation:

The funding above is an appropriation of \$152,362 from a General Fund Operating Special Council Contingency account to the Atlantic Bch Lifeguard - Bch Capital Outlay - Other Construction Costs account to provide funding for the construction and remodel of the Atlantic Beach Lifeguard Station located at 1 Ahern Street in Atlantic Beach.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide additional funding from the City of Jacksonville to the City of Atlantic Beach for the construction and remodel of the Lifeguard Station located in Atlantic Beach (the "Project"). The City previously appropriated \$562,500 for the Project and authorized execution of an agreement with the City of Atlantic Beach setting forth the terms and conditions for use of the City funds pursuant to Ordinance 2021-504-E. Subsequent to that initial appropriation, the City of Atlantic Beach determined the costs of the Project exceeded the original estimated amount, and has requested additional financial support from the City of Jacksonville to aid in completion of the Project.

Section 3. Carryover. The funds appropriated herein and any funds originally appropriated by Ordinance 2021-504-E for the Project and remaining unexpended shall not lapse but shall carryover to fiscal year 2025-2026.

Section 4. Approval and Authorization to Execute Amendment

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to Agreement. The Mayor, or her designee, and the Corporation Secretary are hereby authorized to execute and deliver on behalf of the City an amendment to the agreement between the City of Jacksonville and the City of Atlantic Beach originally authorized by Ordinance 2021-504-E to increase the maximum indebtedness of said agreement by \$152,362 and to extend the term of the agreement to September 30, 2026, and all other contracts and documents, including extensions, renewals and amendments to the agreement, and to otherwise take all action necessary to effectuate the intent of this Ordinance, subject to appropriate legal review and approval by the General Counsel, or his or her designee, and the City's Risk Management Division for appropriate insurance and indemnification requirements in accordance with Section 128.601, Ordinance Code.

Section 5. Oversight Department. The Public Works Department shall continue to oversee the project management of the agreement with the City of Atlantic Beach as described herein.

Section 6. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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Form Approved: