CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2023-677

Introducer/Sponsor(s): Council President at the request of the Sheriff

Date of Introduction: September 26, 2023

Committee(s) of Reference: NCSPHS, F

Date of Analysis: September 28, 2023

Type of Action: Appropriation

Bill Summary: The bill appropriates \$137,000.00 from the Special Law Enforcement Trust Fund to procure contractual services and equipment and includes transfers of Fund dollars to other City funds for various crime prevention and law enforcement expenditures and activities in accordance with the *Ordinance Code* and Section 932,7055. *Florida Statutes*.

Background Information: The Special Law Enforcement Trust Fund is composed of monies from the sales proceeds from law enforcement property seizures and forfeitures. According to Section 932.7055, *Florida Statutes*, monies from the Special Law Enforcement Trust Fund are to be directed to crime prevention and safe neighborhood programs, and organizations that support drug treatment, drug abuse education/prevention, crime prevention and school resource officers. The local law enforcement agency has the discretion to determine which program or programs will receive the designated proceeds.

This appropriation will provide \$37,000 to procure two UTVs (2-person utility vehicles) for Jacksonville Sheriff's Office patrol units and provide \$30,000 to procure a Real Time Crime Center Workstation for JSO. In addition, this appropriation will transfer \$12,500 from the Fund to the Teen Driver Special Revenue Fund for the Teen Driver Challenge Program in accordance with Section 111.365, *Ordinance Code*; transfer \$12,500 from the Fund to the Police Explorers Trust Fund for the JSO Police Explorer Post in accordance with Section 111.340, *Ordinance Code*; will transfer \$25,000 to First Coast Crime Stoppers; and transfer \$20,000 to the Homeward Bound Program.

Policy Impact Area: Crime prevention and neighborhood safety

Fiscal Impact: The bill appropriates \$137,000.00 from the Special Law Enforcement Trust Fund to the listed uses.

Analyst: Clements