

City of Jacksonville, Florida
Request for Budget Transfer Form

Department or Area Responsible for Contract / Compliance / Oversight: Downtown Investment Authority
 Council District(s): 7
 Reversion of Funds: (if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl
 All Years Fund
 Fiscal Yr(s) of carry over (all-years funds do not require a carryover) _____
 Section of Code Being Waived (if applicable): _____ CIP (yes or no): No
 Justification for Waiver: N/A

Justification for / Description of Transfer:
 Appropriate a fund balance transfer of \$798,124 to fund Urban Art (\$300,000), Downtown Development Loans (\$250,000), and the Retail Enhancement Program (\$248,124) in accordance with DIA Resolution 2020-02-07 approving the amended FY 19/20 Northbank CRA budget.

Total Amount Appropriated: \$798,124.00

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____
 Requesting Council Member: _____ CM's District: _____
 Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
 Mayor's Office
 Accounting Division
 Budget Division

Date of Action By Mayor: _____ approved: _____
 Division Chief: _____ Date Initiated: _____
 Prepared By: _____ Phone Number: _____
 Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes						
							Account	Project *	Activity	Interfund	Future		
Total: \$798,124.00													
REV	NORTHBANK DOWNTOWN CRA TRUST FUND	URBAN ART (CULTURAL COUNCIL)	TRANSFER FROM FUND BALANCE	\$300,000.00	10801	135115	389010	0	00001272	0	0		
REV	NORTHBANK DOWNTOWN CRA TRUST FUND	DOWNTOWN DEVELOPMENT LOANS	TRANSFER FROM FUND BALANCE	\$250,000.00	10801	135115	389010	0	00001358	0	0		
REV	NORTHBANK DOWNTOWN CRA TRUST FUND	RETAIL ENHANCEMENT PROGRAM / CRAPAE / AL	TRANSFER FROM FUND BALANCE	\$248,124.00	10801	135115	389010	0	00000838	0	0		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subsubject Title	Amount	Fund	Center	Accounting Codes						
							Account	Project *	Activity	Interfund	Future		
Total: \$798,124.00													
EXP	NORTHBANK DOWNTOWN CRA TRUST FUND	URBAN ART (CULTURAL COUNCIL)	SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORG	\$300,000.00	10801	135115	582001	0	00001272	0	0		
EXP	NORTHBANK DOWNTOWN CRA TRUST FUND	DOWNTOWN DEVELOPMENT LOANS	LOANS	\$250,000.00	10801	135115	599950	0	00001358	0	0		
EXP	NORTHBANK DOWNTOWN CRA TRUST FUND	RETAIL ENHANCEMENT PROGRAM / CRAPAE / AL	FORGIVABLE LOANS	\$248,124.00	10801	135115	583040	0	00000838	0	0		