

1 Introduced by Council President Salem and twice amended by the
2 Neighborhoods, Community Services, Public Health and Safety
3 Committee, and five times amended by the Rules Committee, and twice
4 amended on the Floor of Council:
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7 **ORDINANCE 2023-847-E**

8 AN ORDINANCE APPROPRIATING \$14,790,000,
9 CONSISTING OF \$3,799,785.50 FROM THE GENERAL
10 FUND MAYOR'S TASK FORCE CONTINGENCY ACCOUNT,
11 \$9,440,214.50 FROM THE AMERICAN RESCUE PLAN FUND
12 MAYOR'S TASK FORCE CONTINGENCY ACCOUNT, \$250,000
13 FROM THE COUNCIL PRESIDENT'S DESIGNATED
14 CONTINGENCY AND \$1,300,000 FROM KHA'S PRETEEN
15 AND TEEN PROGRAMS FOR THE MAYOR'S YOUTH-AT-WORK
16 PARTNERSHIP PROGRAM, TO FUND SEVERAL MAYOR'S
17 TASK FORCE PROGRAMS AND INITIATIVES AND CITY
18 COUNCIL INITIATIVES AS FOLLOWS: (1) \$5,370,000
19 FOR YOUTH AND FAMILIES WHICH INCLUDES \$1,900,000
20 TO AFTERSCHOOL AND SUMMER LITERACY PROGRAM
21 EXPANSION, \$1,950,000 TO MULTI-LAYER LITERACY
22 PROGRAM, \$100,000 TO YOUTH ARTISTS PROGRAM,
23 \$170,000 TO YOUTH CIVIC ENGAGEMENT, AND
24 \$1,250,000 TO MAYOR'S YOUTH AT-WORK PARTNERSHIP,
25 (2) \$1,000,000 FOR PROGRAMS FOR THE AMERICAN
26 DREAM TO INCLUDE LOCAL STACK FUNDING FOR
27 ATTAINABLE HOUSING COMMUNITY PARTNERS AND
28 NON-PROFITS, (3) \$2,900,000 FOR ADDRESSING
29 HOMELESSNESS WHICH INCLUDES \$2,000,000 TO
30 EMERGENCY RENTAL AND EVICTION PREVENTION,
31 \$500,000 TO PERMANENT SUPPORTIVE HOUSING PILOT

PROGRAM, \$200,000 TO THE HOMELESSNESS
 INITIATIVES SPECIAL REVENUE FUND, AND \$200,000
 TO HOMELESSNESS CONTINUUM OF CARE BONUS MATCH,
 (4) \$3,010,000 FOR A HEALTHIER JACKSONVILLE
 WHICH INCLUDES \$250,000 TO INFANT MORTALITY AND
 MATERNAL HEALTH INITIATIVE, \$70,000 TO PRIMARY
 CARE AND WRAP AROUND SERVICE ACCESS INITIATIVE,
 \$430,000 TO PEDIATRIC MENTAL HEALTH SUPPORT,
 \$2,210,000 TO ELDERLY FOOD INSECURITY RELIEF
 FUND, AND \$50,000 TO MENTAL HEALTH 'TRAIN THE
 TRAINER' FUND, (5) \$100,000 FOR ACCESSIBLE DUVAL
 TO HOST A COMMUNITY OPEN HOUSE FOR NON-PROFITS
 AS PART OF THE "ACCESSIBLE DUVAL" INITIATIVE,
 (6) \$1,300,000 TO MAYOR'S YOUTH AT WORK PROGRAM,
 (7) \$110,000 TO GENERAL FUND OPERATING RESERVES
 AND (8) \$1,000,000 TO THE HOMELESSNESS
 INITIATIVES SPECIAL REVENUE FUND; AMENDING THE
 REVISED SCHEDULE M TO ORDINANCE 2023-511-E;
 PROVIDING FOR CARRYOVER OF FUNDS THROUGH
 SEPTEMBER 30, 2025; INVOKING THE EXEMPTION IN
 SECTION 126.107(G) (EXEMPTIONS), PART 1 (GENERAL
 REGULATIONS), CHAPTER 126 (PROCUREMENT CODE),
ORDINANCE CODE, TO ALLOW FOR A DIRECT CONTRACT
 WITH ABILITY HOUSING, INC. ("ABILITY HOUSING")
 FOR THE PROVISION OF SERVICES FOR THE PERMANENT
 SUPPORTIVE HOUSING PILOT PROGRAM; WAIVING
 SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING
 THROUGH A COMPETITIVE EVALUATED AWARD PROCESS),
 PART 1 (GENERAL PROVISIONS), CHAPTER 118 (CITY
 GRANTS), *ORDINANCE CODE*, TO ALLOW FOR A DIRECT
 CONTRACT WITH ABILITY HOUSING; APPROVING, AND

AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE CORPORATION SECRETARY TO EXECUTE AND DELIVER ON BEHALF OF THE CITY AN AGREEMENT BETWEEN THE CITY OF JACKSONVILLE AND ABILITY HOUSING; PROVIDING FOR OVERSIGHT BY THE GRANTS AND CONTRACTS COMPLIANCE DIVISION OF THE FINANCE AND ADMINISTRATION DEPARTMENT; PROVIDING FOR COMPLIANCE WITH APPLICABLE ARP ACT GRANT FUNDING REQUIREMENTS; PROVIDING FOR REPORTING; REQUIRING CITY COUNCIL APPROVAL OF SUBSTANTIAL CHANGES; REQUESTING ONE CYCLE EMERGENCY PASSAGE; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2023-2024 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Sixth Revised Exhibit 1**, labeled as "Sixth Revised Exhibit 1, 6th Rev B.T., December 12, 2023 - Floor" and incorporated herein by this reference)

(a) Appropriated from:

See **Sixth Revised Exhibit 1** \$14,790,000

(b) Appropriated to:

See **Sixth Revised Exhibit 1** \$14,790,000

(c) Explanation of Appropriation:

The funding above is an appropriation of \$14,790,000 which represents: (i) an appropriation of \$9,440,214.50 from the Mayor's Task Force contingency within the American Rescue Plan Act of 2021 (the "ARP Act") funds originally appropriated by Ordinance 2022-513-E from the American

1 Rescue Plan Local Fiscal Recovery Fund Contingency account
2 and re-appropriated by Ordinance 2023-513-E; (ii) an
3 appropriation of \$3,799,785.50 from the Mayor's Task Force
4 contingency within the General Fund; (iii) \$250,000 from
5 the Council President's Designated Contingency; and (iv) a
6 transfer of \$1,300,000 within the Kids Hope Alliance fund
7 to move funding to a new 1Cloud activity for the Mayor's
8 Youth at Work Program, all for various priorities and
9 initiatives focused on infrastructure, health, economic
10 development, public safety, constituency and community
11 outreach, and arts, culture and entertainment identified
12 by the Mayor's Transition Committees and focus groups.

13 **Section 2. Purpose.** The purpose of the appropriation in
14 Section 1 is to fund a portion of the programs and initiatives
15 recommended by the Mayor's Task Force, as more particularly described
16 and summarized in the Task Force Initiatives Summary **Seventh Revised**
17 **On File** with Legislative Services, as well as additional programs and
18 initiatives as amended by City Council, as follows: (1) \$5,370,000
19 for Youth and Families which includes \$1,900,000 to Afterschool and
20 Summer Literacy Program Expansion, \$1,950,000 to Multi-Layer Literacy
21 Program, \$100,000 to Youth Artists Program, \$170,000 to Youth Civic
22 Engagement, and \$1,250,000 to Mayor's Youth At-Work Partnership; (2)
23 \$1,000,000 for Programs for the American Dream to include Local Stack
24 Funding for Attainable Housing Community Partners and Non-Profits;
25 (3) \$2,900,000 for Addressing Homelessness which includes \$2,000,000
26 to Emergency Rental and Eviction Prevention, \$500,000 to Permanent
27 Supportive Housing Pilot Program, \$200,000 to the Homelessness
28 Initiatives Special Revenue Fund, and \$200,000 to Homelessness
29 Continuum of Care Bonus Match; (4) \$3,010,000 for a Healthier
30 Jacksonville which includes \$250,000 to Infant Mortality and Maternal
31 Health Initiative, \$70,000 to Primary Care and Wrap Around Service

1 Access Initiative, \$430,000 to Pediatric Mental Health Support,
2 \$2,210,000 to Elderly Food Insecurity Relief Fund, and \$50,000 to
3 Mental Health 'Train the Trainer' Fund; (5) \$100,000 for Accessible
4 Duval to host a Community Open House for Non-Profits as part of the
5 "Accessible Duval" initiative; (6) \$1,300,000 to the Mayor's Youth
6 at Work Program; (7) \$110,000 to General Fund Operating Reserves; and
7 (8) \$1,000,000 to the Homelessness Initiatives Special Revenue Fund.

8 **Section 3. Amending the Revised Schedule M of Kids Hope**
9 **Alliance Fiscal Year 2023-2024 Budget Approved by Ordinance 2023-511-**

10 **E.** The Kids Hope Alliance fiscal year 2023-2024 budget approved by
11 Ordinance 2023-511-E is hereby amended by substituting in the place
12 of Second Revised Schedule M, the Third Revised Schedule M, attached
13 hereto as **Exhibit 2** and incorporated herein by this reference. The
14 Third Revised Schedule M reflects the additional transfers and funds
15 appropriated herein.

16 **Section 4. Carryover.** The funds appropriated in Section 1
17 of this Ordinance shall not lapse but shall carryover into fiscal
18 year 2024-2025.

19 **Section 5. Invoking the Exemption in Section 126.107(g),**
20 **Ordinance Code.** The City is hereby authorized to directly procure
21 the professional services of Ability Housing, Inc. ("Ability
22 Housing") to administer the Permanent Supportive Housing Pilot
23 Program. Pursuant to Section 126.107(g) (Exemptions), Part 1 (General
24 Regulations), Chapter 126 (Procurement Code), *Ordinance Code*. Such
25 procurement is exempted from competitive solicitation because the
26 supplies or services are to be provided by those specifically
27 prescribed within authorizing legislation that appropriates the same.
28 With the exception of the foregoing, all other provisions of Chapter
29 126, *Ordinance Code*, shall remain in full force and effect.

30 **Section 6. Waiver of Section 118.107, Ordinance Code.** The
31 provisions of Section 118.107 (Nonprofits to receive funding through

1 a competitive evaluated award process), Part 1 (General Provisions),
2 Chapter 118 (City Grants), *Ordinance Code*, are hereby waived to allow
3 for a direct contract with Ability Housing for the Permanent
4 Supportive Housing Pilot Program. This waiver is justified because
5 Ability Housing has a proven track record of administering similar
6 wrap-around services and support to Duval County's homeless
7 community, both individually and in coordination with other services
8 providers.

9 **Section 7. Approval and Authorization to Execute.** There is
10 hereby approved, and the Mayor, or her designee, and the Corporation
11 Secretary are hereby authorized to execute and deliver on behalf of
12 the City an agreement with Ability Housing, Inc. in an amount not-
13 to-exceed \$500,000, subject to the Scope of Services and Budget more
14 particularly described in **Exhibit 4**, for a term commencing upon the
15 City's execution of the agreement through December 31, 2024, and all
16 other contracts and documents, including extensions, renewals and
17 amendments to the agreement, and to otherwise take all action
18 necessary to effectuate the intent of this Ordinance, subject to
19 appropriate legal review and approval by the General Counsel, or his
20 or her designee, and the City's Risk Management Division for
21 appropriate insurance and indemnification requirements in accordance
22 with Section 128.601, *Ordinance Code*.

23 **Section 8. Oversight Department.** The Grants and Contract
24 Compliance Division of the Finance and Administration Department
25 shall oversee the agreement described herein.

26 **Section 9. Compliance with Applicable American Rescue Plan**
27 **Act Grant Funding Requirements.** All ARP Act funds appropriated and
28 expended in accordance with this Ordinance shall comply with all
29 applicable ARP Act grant requirements in their respective use and
30 expenditure of the ARP Act funds provided pursuant to this Ordinance
31 including, but not limited to, the audit requirements attached hereto

as **Exhibit 3.**

Section 10. Reporting. The Administration and any City departments/agencies or third-party entities overseeing the administration of any program, initiative or service described herein shall provide a report to the City Council on or before December 31, 2024 regarding what was accomplished with the City funding for each program, initiative and service.

Section 11. Requiring City Council Approval of Substantial Changes. Any substantial change to the scope, criteria, or guidelines for any program or initiative as outlined in the **Seventh Revised On File** shall require City Council approval. For the purposes of this Section, a "substantial change" is defined as any change that decreases or removes an obligation or responsibility of any entity administering a program or initiative, or changes that increase the responsibility or liability of the City with respect to any program or initiative.

Section 12. Requesting One Cycle Emergency Passage Pursuant to Council Rule 4.901 (Emergency). One cycle emergency passage of this legislation is requested. The nature of the emergency is that the appropriations provided for in this legislation will fund a portion of the Mayor's Task Force programs and initiatives. The intent is for this Ordinance to accompany other pending legislation related to other Mayor's Task Force programs and initiatives on the same legislative cycle.

Section 13. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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