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## **ORDINANCE** 2023-721

AN ORDINANCE APPROPRIATING \$750,000.00 FROM THE STATE OF FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION ("FDEP") FOR THE CHRISTOBEL SEPTIC TANK PHASE-OUT PROJECT, AS INITIATED BY B.T. 24-013; AMENDING THE 2024-2028 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2023-505-E TO REFLECT FDEP GRANT FUNDING FOR THE PROJECT; PROVIDING FOR OVERSIGHT ΒY DEPARTMENT OF PUBLIC WORKS, ENGINEERING AND CONSTRUCTION MANAGEMENT DIVISION; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2023-2024 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 24-013 attached hereto as **Exhibit 1** and incorporated herein by this reference)

- (a) Appropriated from:
  - See B.T. 24-013

\$750,000.00

- (b) Appropriated to:
  - See B.T. 24-013

\$750,000.00

- (c) Explanation of Appropriation:
  - The funding above represents an appropriation of grant funding in the amount of \$750,000.00 from the State of
  - Florida Department of Environmental Protection ("FDEP")

for the Cristobel Septic Tank Phase-Out project (the "Project"). No local match is required.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to replace onsite sewage treatment and disposal systems with central sewage connections in order to provide central water and sewer services to unserved areas. The Cristobel neighborhood borders the Ribault River and was identified as an area of high priority according to the agreement with JEA to phase out septic tanks. The appropriation will provide funding for topographical surveys, subsurface utility engineering, soil borings, design of a gravity sewer, design of a force main, design of a pump station, agency permitting, and technical specifications for construction. A copy of the FDEP Standard Grant Agreement (Agreement Number: LPA0551) providing the terms and conditions relative to receipt and expenditure of the grant funds has been placed On File with the Office of Legislative Services.

Section 3. Capital Improvement Plan Amendment. Ordinance 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to reflect FDEP grant funding for the Project as more fully described in the Project Information Sheet attached hereto as Exhibit 2 and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will result in unnecessary delay of the Project and loss of grant funding for the Project.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2023-505-E. In all other respects, the CIP

approved by Ordinance 2023-505-E shall remain unchanged and continue in full force and effect.

Section 4. Oversight. The Department of Public Works, Engineering and Construction Management Division, shall oversee administration of the grant and Project described herein.

Effective Date. This Ordinance shall become Section 5. effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

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Office of General Counsel

Legislation prepared by: Jeremy M. Brown

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