

**City of Jacksonville, Florida
Request for Budget Transfer Form**

_____ Parks, Recreation & Community Services
Department or Area Responsible for Contract / Compliance / Oversight

_____ 2
Council District(s)

Reversion of Funds: _____
(if applicable) 00111-195001-599100-000000-00000906-00000-00000000
Fund / Center / Account / Project * / Activity / Interfund / Future

_____ All-Years
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____ Yes

Justification for Waiver

Justification for / Description of Transfer:

Appropriates \$200,000 from the designated Special Council Contingency for the 2024/25 Council Strategic Plan to construct a storage facility at the San Mateo Little League Park.

Net Amount Appropriated and/or Transferred: _____ \$200,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM Gay

CM's District: _____ CD 2

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

| | Date Rec'd. | Date Fwd. | Approved | Disapproved |
|---------------------|-------------|-----------|----------|-------------|
| Department Head | | | | |
| Mayor's Office | | | | |
| Accounting Division | | | | |
| Budget Division | | | | |

Date of Action By Mayor: _____

Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Accounting Codes | | | | | | | | | |
|------------|-----------------------------|----------------------------------|---------------------------|---------------------|-------|--------|---------|-----------|----------|-----------|---------|--|--|
| | | | | Amount | Fund | Center | Account | Project * | Activity | Interfund | Future | | |
| | | | | Total: \$400,000.00 | | | | | | | | | |
| Exp | General Fund Operating | Special Council Contingency | Contingency | \$200,000.00 | 00111 | 195001 | 599100 | 000000 | 00000906 | 00000 | 0000000 | | |
| REV | Authorized Capital Projects | San Mateo Little League Complex | Interfund - Transfer In | \$200,000.00 | 32124 | 191040 | 381910 | 007731 | 0000000 | 00111 | 0000000 | | |
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| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Accounting Codes | | | | | | | | | |
|------------|-----------------------------|---|---------------------------|---------------------|-------|--------|---------|-----------|----------|-----------|---------|--|--|
| | | | | Amount | Fund | Center | Account | Project * | Activity | Interfund | Future | | |
| | | | | Total: \$400,000.00 | | | | | | | | | |
| EXP | General Fund Operating | Transfer to Authorized Capital Projects from General Fund Operating | Interfund - Transfer Out | \$200,000.00 | 00111 | 191040 | 591910 | 000000 | 0000000 | 32124 | 0000000 | | |
| EXP | Authorized Capital Projects | San Mateo Little League Complex | Other Construction Costs | \$200,000.00 | 32124 | 167101 | 565050 | 007731 | 0000000 | 00000 | 0000000 | | |
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