

CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY



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Bill Type and Number: Ordinance 2019-646

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: September 10, 2019

Committee(s) of Reference: NCSPHS, F, TEU

Date of Analysis: September 10, 2019

Type of Action: Appropriation, agreement authorization and designation of oversight agency

Bill Summary: This bill is an appropriation of \$110,800 from the Mayor's executive operating contingency and the Council's operating contingency. The appropriated funds will provide funding for a public information campaign on retention ponds; partially fund Volunteers in Medicine Jacksonville, Inc.'s expansion of services in the 32210 zip code; and partially fund Goodwill Industries of North Florida, Inc.'s adult workforce preparation program. This bill also authorizes the agreements between the City of Jacksonville and Volunteers in Medicine and the City and Goodwill Industries of North Florida. The Office of Grants and Compliance will provide oversight. Due to the impending closure of the fiscal year, a one cycle emergency passage of this legislation is requested; otherwise the funds lapse to the General Fund/General Services District Fund balance as of September 30, 2019.

Background Information: The purpose of this legislation is to supplement funds for programs related to public safety, public health and adult workforce preparation as recommended in the FY 19-20 budget proposal by the Finance Committee for use of the Special Council Contingency amount remaining at the end of the budget hearing process. The funding will be carried over into FY 2020.

- \$36,933 will cover the costs of advertising and promotion for the retention pond public information campaign.
- \$36,934 provided to Volunteers in Medicine Jacksonville for salaries, supplies, and occupancy costs to support the establishment of an office in the 32210 area providing healthcare, prescriptions and screenings to approximately 830 patients per year
- \$36,933 to Goodwill for the academic support through the adult workforce preparation - employment process program

Policy Impact Area: Public safety, public health and adult workforce preparation

Fiscal Impact: Appropriation of \$110,800 from the Mayor's executive operating contingency and the Council's operating contingency, as initiated by BT 19-118

Analyst: Hampsey