

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works/Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight 8
Council District(s)

Reversion of Funds: n/a
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover) Fund 33101 is an all-years fund

Section of Code Being Waived (if applicable): n/a CIP (yes or no): Yes

Justification for Waiver
None being sought

Justification for / Description of Transfer:
This BT is necessary to appropriate grant funds from the Florida Department of Environmental Protection for the purpose of completion of a new gravity sewer system and approximately 200 sewer hookups with septic tank abandonments in the Beverly Hills East Area.

Net Amount Appropriated and/or Transferred: \$6,000,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
CM's District: _____

Requesting Council Member: _____
CM's District: _____

Prepared By: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE TD / BT Number: BT22-115

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____
Mayor's Office _____
Accounting Division _____
Budget Division _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: Robin Smith, Chief of Engineering and Construction Management Date Initiated: 8/2/22

Prepared By: Lee Dupree, Assistant Financial and Administrative Manager Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$6,000,000.00									
REV	GRANT CAPITAL IMPROVEMENT PROJECTS	Beverly Hills East Septic Tank Phase- Out	State Dept of Environmental Protection	\$6,000,000.00	33101	153101	334391	010633	000000000	00000	000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$6,000,000.00								
EXP	GRANT CAPITAL IMPROVEMENT PROJECTS	Beverly Hills East Septic Tank Phase- Out	Other Construction Costs	\$6,000,000.00	33101	153101	565050	010633	000000000	00000	000000	