

City of Jacksonville, Florida
Request for Budget Transfer Form

(2)
9-26-22

Judicial Courts
Department or Area Responsible for Contract / Compliance / Oversight
N/A
Council District(s)

Reversion of Funds: (if applicable)
Fund / Center / Account / Project * / Activity / Interfund / Future
all-years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):
Justification for Waiver
CIP (yes or no):

Justification for / Description of Transfer:
To appropriate funding from a SAMHSA grant provided by the U.S. Department of Health and Human Services. This is second year disbursement of a five year grant approved through May 30, 2024. The funding will expand the collaborative delivery system of population focused care between the Courts and local community based care agencies, provide evidence based treatment modalities to 40 unduplicated participants annually with a goal of serving 200 participants during the five year project, long-term residential treatment services as deemed clinically necessary to achieve the individual goals for each participant prior to transition to an outpatient setting, peer support services, and evidence based practices EBP's) to all participants in both group and individual formats.
05/31/2019 - 05/30/2024

Net Amount Appropriated and/or Transferred: \$394,136.00
* This element of the account string is titled project but it houses both projects and grants.

Requesting Council Member:
Requesting Council Member:
Prepared By:
CM's District:
CM's District:
Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
8/23/22	8/23/22	<i>[Signature]</i>	
9/8/22	9/8/22	<i>[Signature]</i>	
9/21/22	9/21/22	<i>[Signature]</i>	

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: SEP 26 2022
Approved: *[Signature]*
Date Initiated:
Phone Number: 904-255-2399

Division Chief:
Prepared By: Carol Carver
Initiated / Requested By (if other than Department):

TD / BT Number: TD 22-397
BT 23-006

PROVIDED BY: MAYOR'S BUDGET ADMIN COMMITTEE
SEP 26 2022

